

North Collins Public Library Board of Trustees Meeting

09/11/24 - Director's Report, submitted by Alice Yoder

Programming in July and August

- Virtual and Take/Make crafts
- Chess Club
- Dungeons and Dragons
- Freestyle LEGOs
- Teen Book Boxes
- Book Clubs (Kids/Teen/Adult)
- Art Club
- Cooking Club with Carolyn
- July 1, Book signing with Carrie Lynn Fazzolari
- Adventures Begin at Your Library Story Time
- Adventures Begin at Your Library STEM story time
- Summer Raffle
- Reading Logs/Tickets to Read etc.
- "Spot the Scam"
- Foundation Hot Dog Roast
- Nickel City Reptiles and Exotics

Meetings

- Managers: Budget meeting with John Spears and Emily Patronik (7/11)

Training

- Webinar: Empowering Research and Learning: Exploring NOVELNY's New Gale Resources (7/9)
- Webinar: Summer Reading Help with Gale Literature: Books and Authors (7/15)
- The Verbal Judo Workshop – Communication and De-Escalation Tools for All Library Staff (7/25)

Personnel

- Beth Chambers started July 28
- Alice vacation: August 29-September 8.

Upcoming New Programs:

- Cooking with Carolyn: planned for October and December – 2 sessions
- Pumpkin painting (Oct)
- Art Program (Nov)
- Ornament painting (Dec)
- Puzzle Contest - winter

Miscellaneous

July 2024 Statistics:

Type	July			Year to Date		
	2024	2023	Change	2024	2023	Change
Circulation	1870	1898	-1.5%	11,017	13,068	-15.7%
Library Visits	1375	1085	26.7%	8107	7438	9%
Computer Use	131	104	26%	709	625	13.4%
WIFI	409	273	49.8%	2664	2481	7.4%
Virtual Programming	188	443	-57.5%	1663	2530	-34.2%
Traditional Programming	369	202	82.67%	2276	1768	28.73%
First Time Checkouts	1009	991	1.81%	6021	6908	-12.8%

August 2024 Statistics:

Type	August			Year to Date		
	2024	2023	Change	2024	2023	Change
Circulation	2001	1909	4.8%	13018	14977	-13.1%
Library Visits	1470	1441	2.0%	9577	8879	7.9%
Computer Use	131	113	15.9%	840	738	13.8%
WIFI	435	316	37.7%	3099	2797	10.8%
Virtual Programming	263	361	-27%	1926	2891	-33%
Traditional Programming	372	341	9 %	2648	2109	25.5%
First Time Checkouts	1171	1107	5.8%	7192	8015	-10.5%

Financial Report May/June 2024

Community Bank – County Funds (ending 1486)					
Date	Check #	Description	Deposit	Payment	Balance
7/1/24		Beginning Balance			9077.87
7/1/24		deposit June revenue print/fax/copier	65.55		9143.42
7/8/24	2181-24	Beth (July Art Club)		50.00	9093.42
7/8/24	2182-25	Eden/NC Pennysaver (June/Summer/Grad)		588.00	8505.42
7/31/24		interest	.08		8505.50
8/2/24		deposit July revenue print/fax/copier	109.62		8615.12
8/6/24	2183-26	Amherst Alarm		81.00	8534.12
8/26/24	2184-27	Alice Yoder (mileage)		37.52	8496.63
8/31/24		interest	.07		8496.70
*check not yet cleared bank			Balance as of August 31, 2024 \$8496.70		

Community Bank – Private Funds (ending 1585)					
Date	Check #	Description	Deposit	Payment	Balance
7/1/24		Beginning Balance			\$49,010.85
7/8/24	2015-42	Jason (teen snacks)		55.92	49,954.93
7/10/24	WEB-43	Amazon (corn hole bags and carrier)		37.98	48,916.95
7/15/24	DEB-44	Teen book club pizza		21.42	48,895.53
7/19/24	DEB-45	D&D pizza		74.75	48,820.78
	2016	VOID			
7/23/24	2017-46	Carolyn (July cooking club supplies)		59.81	48,760.97
7/23/24	WEB-47	Amazon (STEM supplies and give aways)		134.24	48,626.73
7/24/24		interest	.42		48,627.15
8/1/24	DEB-48	Piz-A-Italia SRP pizza celebration		52.75	48,574.40
8/2/24	DEB-49	Dollar General (STEM supplies)		20.80	48,553.60
8/7/24	DEB-50	Walmart (water)		31.67	48,521.93
8/16/24	WEB-51	Amazon (books for YA writing club)		423.67	48,098.26
8/19/24	WEB-52	Teen book club pizza		46.49	48,051.77
8/21/24	WEB-53	Amazon (DD dice and foam sheets)		40.12	48,011.65
8/26/24	2018-54*	BECPL – ergonomic chair		101.98	47,909.67
8/31/24		interest	.41		47,910.08
*check not yet cleared bank			Balance as of August 31, 2024: \$47,910.08		

Foundation – \$4400.33 Foundation CD: \$25,370.53 (matures 5/10/25) Petty Cash - \$50.01
Local CD \$105,156.21 (matures 5/28/24) Money Market Account - \$43,391.65