

North Collins Public Library Board of Trustees Meeting

3/05/25 - Director's Report, submitted by Alice Yoder

Programming in January and February

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Tournament
- Chess Club
- Dungeons and Dragons
- Freestyle LEGOs
- Teen Book Boxes
- Writing Club
- Book Clubs (Kids/Teen/Adult)
- Art Club
- Valentine Cookie Decorating
- I LOVE BOOKS Scavenger Hunt
- LEGO Club
- Winter Break Fun
- Puzzle Contest

Meetings

- Managers Meeting: 1/8 via zoom; none in February
- Ed Brown
- YSG: Summer badge program information meeting

Training

- 2/12 Enhancing Storytime to Build Children's Math Skills
- 2/19 Brief, but Descriptive: Writing Effective Alt Text

Personnel

- employee accident report (staff member blacked out in bathroom and hit head. Now fine)

Buildings and Maintenance

- Alarm system upgraded
- Bathroom floors replacement scheduled 3/6-3/14
- Roof will be patched and replaced this year: new leak in entryway

Upcoming New Programs:

- Cooking with Carolyn
- Crafts night: Swedish weaving, tatting, knitting, etc? Save for Summer
- Adult Book Boxes - Summer
- Summer Reading: Color Your World
- Find the Leprechaun scavenger hunt

Miscellaneous

- Applied for Equipment and Technology Grant-\$10,000 for study tables and chairs: **GRANTED!**
- Requested Family Snowshow kit and Badminton kit from CENTRAL (free)
- We have 2 Buffalo Museum of Science passes good for 4 people
- Closed Tuesday, 1/21: snow Closed early Wednesday, 2/12—no water

January 2025 Statistics:

	January			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1390	1603	-13%	1390	1603	-13%
Library Visits	925	926	-0.1%	925	926	-0.1%
Computer Use	84	100	-16%	84	100	-16%
WIFI	355	336	5.6%	355	336	5.6%
Virtual Programming	317	245	29.4%	317	245	29.4%
Traditional Programming	239	261	-9.5%	239	261	-9.5%
First Time Checkouts	733	946	-22.5%	733	946	-22.5%

February 2025 Statistics:

	February			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1225	1329	-7.8%	2615	2932	-10.8%
Library Visits	971	1014	-4.2%	1896	1940	-2.3%
Computer Use	83	87	-4.6%	167	187	-10.7%
WIFI	358	317	12.9%	713	653	9.2%
Virtual Programming	484	432	12%	801	677	18.3%
Traditional Programming	341	345	-1.1%	580	606	-4.2%
First Time Checkouts	701	689	1.7%	1434	1635	-12.3%

Financial Report January/February

Date	CK #	Description - 1486 County	Deposit	Payment	Balance	Bank
1/1/2025		Beginning Bank Balance			\$ 7,999.89	
12/8/2024	2193-36	Eden/NC Pennysaver Nov ad		\$ 127.00	\$ 7,872.89	
12/16/2024	2198-41	Eden/NC Pennysaver Dec ad		\$ 120.40	\$ 7,752.49	
12/30/2024	2199-42	Mike's Seamless Gutters		\$ 543.75	\$ 7,208.74	\$ 7,999.89
1/10/2025	2200-01	North Collins Drama Club ad		\$ 40.00	\$ 7,168.74	
1/10/2025	2201-02	North Collins Year book ad		\$ 60.00	\$ 7,108.74	
1/31/2025		interest	\$ 0.07		\$ 7,108.81	\$ 7,108.81
2/5/2025		January rev Lost\$10/P\$69.95/F\$22.25	\$ 102.20		\$ 7,211.01	
2/5/2025	2202-03	Roseann Turner		\$ 24.00	\$ 7,187.01	
2/10/2025		County deposit	\$ 7,295.00		\$ 14,482.01	
2/11/2025	2203-04	Lynn DiVencenzo (sewer)		\$ 837.06	\$ 13,644.95	
2/11/2025	2204-05	Peggy Snajczuk (ACT dues)		\$ 20.00	\$ 13,624.95	
2/24/2025	2205-06	Amherst Alarm (annual monitoring fees)		\$ 684.00	\$ 12,940.95	
2/24/2025	2206-07	BECPL - return to system		\$ 1,143.91	\$ 11,797.04	
2/28/2025		interest	\$ 0.08		\$ 11,797.12	\$ 12,961.03

Date	CK #	Description - 1585 (Local Funds)	Deposit	Payment	Balance	Bank
1/1/2025		Beginning Bank Balance			\$ 47,626.90	
1/10/2025	DEB-01	NYS Empire Pass 3yr renewal/3yr new		\$ 402.00	\$ 47,224.90	
1/15/2025	WEB-02	Amazon		\$ 110.67	\$ 47,114.23	
1/18/2025	DEB-03	Dollar General		\$ 28.75	\$ 47,085.48	
1/27/2025	DEB-04	Piz-A-Italia		\$ 42.75	\$ 47,042.73	
1/28/2025	WEB-05	Amazon		\$ 90.72	\$ 46,952.01	
1/31/2025	DEB-06	Dollar General		\$ 64.25	\$ 46,887.76	
1/31/2025		interest	\$ 0.40		\$ 46,888.16	\$ 46,952.41
2/11/2025	DEB-07	Walmart - cookie decorating supplies		\$ 44.57	\$ 46,843.59	
2/24/2025	2201-07	Amherst Alarm		\$ 2,895.00	\$ 43,948.59	
2/24/2025	DEB-09	Piz-A-Italia		\$ 34.00	\$ 43,914.59	
2/28/2025	DEB-08	NYS Sales tax		\$ 29.76	\$ 43,884.83	
2/28/2025		interest	\$ 0.36		\$ 43,885.19	\$ 43,914.95

Foundation – \$4175.33

Foundation CD: \$25,746.56 (matures 5/10/25) Petty Cash - \$50

Local CD \$107,443.54 (matures 5/28/24)

Money Market Account - \$43,489.15