

## Librarians Report – January 21, 2025

### **Operating Budget**

#### *Receipts*

**November Receipts:** \$76.70 (\$22.70 copies, \$15 print, %39 Lost (16)/Damaged (23))

**December Receipts:** \$23.80 (\$8.20 copies, \$15.60 print)

*Receipts year to date:* \$5,916.79

\$378.79 receipts

\$5530 system appropriation

\$8.00 Insurance Overage

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

#### *Expenditures*

**November:** \$88.51

**December:** \$0

*Expenditures year to date:* \$3,413.52

This year our expenditure allotment is \$5,820.

### **Circulation**

November was 3,036. This was **down by 287** or -8.6%

December was 3,154. This was **down by 149** or -4.5%

Year to date is 39,074. This is **down by 628** or -1.6%

### **Computer Use**

November was 37. This was **up by 8** or 27.6%

December was 26. This was **down by 20** or -43.5%

Year to date is 383. This is **down by 84** or -18%

### **Laptop Use**

November was 0. This was the same as November 2023

December was 1. This was the same as last December 2023

Year to date is 5. This is **down by 6**

### **Wireless Usage**

November was 76. This was **down by 5** or -6.2%

December was 68. This was **down by 7** or -9.3%

Year to date is 945. This is the **down by 49** or -4.9%

### **Patron Count**

November was 785. This was **down by 71** or -8.3%

December was 673. This was **down by 181** or -21.2%

Year to date is 11,049. This is **down by 309** or -2.7%

\*Closed for weather on Dec 5<sup>th</sup> and 12<sup>th</sup> and for holidays (Nov. 11, 28 & Dec 24, 25, 31). Nov 12 front door was installed – no people counter available that day (used an estimate).

### ***Book Club***

- Fourth Tuesday at 2 pm
  - November 19<sup>th</sup> – *It Starts With Us* by Colleen Hoover (**6 attended**)
  - January 28<sup>th</sup> – *None of This is True* by Lisa Jewell

### ***Fall & Winter Programs***

- **Lego Club** – Tuesday, November 26<sup>th</sup> at 6 pm for age 5 to 11 (**7 attended**)
- **Make a Graham Cracker House** – Tuesday, December 17<sup>th</sup> at 6 pm (**23 attended**)
- **Make a Graham Cracker House** – Thursday, December 19<sup>th</sup> at 6 pm (**15 attended**)
- **Make a Graham Cracker House** – Saturday, December 21<sup>st</sup> at 12pm (**17 attended**)
- **Noon Year's Eve Party** – Monday, December 30<sup>th</sup> at 11 am for age 3 to 10 (**12 attended**)
- **Take and Makes**
  - Thanksgiving (**15 Kits**)
  - Christmas/Holiday (**31 Kits**)

### ***Winter & Spring Programs***

- **Take Your Child to the Library Day** – Saturday, February 1
  - **Pete the Cat theme**
  - Activities for kids: craft, coloring, scavenger hunt
- **Love Your Library Month February**
- **March Madness Book Edition**
- **Make a Leprechaun Trap**
- **Agricultural Literacy Week March 17-21**
- **Take and Make**
  - Groundhog Day
  - Make a Valentine
  - St. Patrick's Day

### ***Donations***

- \$500 from Sharon Kelly & George Gertz
- \$25 from Mr. & Mrs. Walczak

### ***Other***

- **Buffalo Science Museum Passes**
- **Summer incentives/programming**