

**LACKAWANNA PUBLIC LIBRARY  
2025 Proposed Budget**

DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 PROPOSED
FINES & LOST BOOKS	127.78	209.03	25.00	75.00
COPY/FAX MACHINES				
PRINT COST RECOVERY	1,536.07	2,510.71	1,800.00	1,800.00
OTHER REVENUES (BAGS/DISKS/LIB CARDS)	66.06	79.00	50.00	50.00
MUNICIPAL SUPPORT				
DONATIONS				
FUNDRAISING				
INTEREST INCOME				
TOTAL	1,729.91	2,798.74	1,875.00	1,925.00

Proposed based upon reported revenue through June

NOTES