

**LACKAWANNA PUBLIC LIBRARY
2025 Proposed Budget**

SAP ACCT	DESCRIPTION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 PROPOSED	NOTES
<u>12.16</u>						
575040	GAS	0.00	0.00	0.00	0.00	
575040	ELECTRICITY	0.00	0.00	0.00	0.00	
515000	WATER	235.58	334.33	250.00	400.00	
515000	SEWER	0.00	0.00	0.00	0.00	
<u>12.19</u>						
515000	TELEPHONE, OTHER MAINTENANCE	129.99	0.00	0.00	0.00	
<u>12.22</u>						
510200	DUES	0.00	0.00	20.00	20.00	
516030	CONTRACTED PROFESSIONAL SVCS	9,954.38	11,077.43	15,600.00	19,000.00	
545000	RENTAL, EQUIPMENT	0.00	0.00	0.00	0.00	
545000	RENTAL, OTHER	299.39	0.00	0.00	0.00	
<u>12.13</u>						
506200	BLDG. REPAIR/MAINT - OTHER SPLS.	1,936.93	635.55	2,000.00	2,000.00	
516030	BLDG. REPAIR/MAINT - CONTRACTS	131.51	0.00	600.00	600.00	
<u>12.22</u>						
506200	EQUIPMENT (PARTS, ETC)	52.16	131.23	200.00	300.00	
516030	EQUIPMENT CONTRACTS	0.00	0.00	200.00	200.00	
<u>12.16</u>						
555050	INSURANCE	0.00	0.00	0.00	0.00	
<u>12.22</u>						
510000	TRAVEL, LOCAL	0.00	394.31	100.00	100.00	
<u>12.21</u>						
530000	POSTAGE	145.00	20.00	100.00	200.00	
<u>12.22</u>						
516020	PRINTING	0.00	0.00	0.00	0.00	
530000	ADVERTISING	0.00	0.00	0.00	0.00	
530000	TRAINING & SEMINARS	0.00	0.00	0.00	0.00	
<u>12.16</u>						
516030	REFUSE PICKUP	0.00	0.00	0.00	0.00	
516030	JANITORIAL SERVICES	30.31	0.00	50.00	0.00	
<u>12.22</u>						
530000	GENERAL PROGRAMMING FUNDS	477.99	496.55	500.00	500.00	
530000	BANK SERVICES	38.73	13.15	0.00	50.00	
530000	OTHER	87.16	820.61	0.00	0.00	
	ADDITIONAL DISCRETIONARY FUNDING				1,000.00	New for 2025
	TOTAL	13,519.13	13,923.16	19,620.00	24,370.00	
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