

2024 Clarence Payroll Report (5)



As of Pay Period 26

FT PERSONNEL			
Title	YTD Expensed	Budgeted	Remaining
Caretaker FT	44,810.60	44,867.00	56.40
Sr. Library Clerk FT	48,326.64	48,753.00	426.36
Librarian I FT	60,729.43	61,260.00	530.57
Library Director II FT	82,559.60	83,071.00	511.40
FT Totals	236,426.27	237,951.00	1,524.73

PT PERSONNEL			
Title	YTD Expensed	Budgeted	Remaining
Clerk Typist PT	22,874.92	23,675.00	800.08
Librarian I PT	33,891.51	34,882.00	990.49
Page PT	34,276.95	33,540.00	(736.95)
Senior Page PT	52,182.00	50,752.00	(1,430.00)
PT Totals	143,225.38	142,849.00	(376.38)

TOTAL COMBINED			
	YTD Expensed	Budgeted	Remaining
Caretaker FT	44,810.60	44,867.00	56.40
Clerk Typists	22,874.92	23,675.00	800.08
Librarian I	94,620.94	96,142.00	1,521.06
Library Director	82,559.60	83,071.00	511.40
Senior Library Clerk	48,326.64	48,753.00	426.36
Pages	34,276.95	33,540.00	(736.95)
Senior Pages	52,182.00	50,752.00	(1,430.00)
Savings/Other Payments		0.00	0.00
Combined Totals	379,651.65	380,800.00	1,148.35

ANNUAL BUDGET	380,800.00
PROJECTED ANNUAL BUDGET SPENT	383,278.16
PROJECTED ENDING BALANCE	(2,478.16)