

Association Budget 2025 - PROPOSED

2024:

Income:

Donations/Memorials	\$400
Association Memberships	\$2865
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	N/A
Friends Donation from Summer Fundraiser	\$1,935
Friends Donation from the Book Sale	\$700
Programming Reimbursement	\$2,162.31
Reimbursement from Friends	\$238.07
NYS Construction Grant	\$29,400

Total: **\$39,700.38**

Without Pavilion Funding **\$10,300.38**

Expenses:

Programming –	
Performers, Presenters and Supplies	\$2,865.21
Dues and meetings–ACT	\$20
ACT Workshop Registration	\$30
Equipment/Furniture	\$475.97
Office Supplies	\$77.98
Building Maintenance and Repair	\$346.11
Equipment Maintenance	\$27.19
Miscellaneous Expenses	\$199.36
Postage	\$136.00
NYS Construction Grant Expenditures	
Pavilion	\$44,001.54

Total: **\$48,179.36**

Without Pavilion Expense **\$4,177.82**

2025 Anticipated:

Income:

Donations/Memorials	\$1,000
Association Memberships	\$2,500
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	\$2,000?
Programming Reimbursements	\$0
<i>Previous \$1,000 Year End Appeals funding is now deposited directly into the Contract account</i>	
Summer Fundraiser	\$2,000
Friends Donation from Book Sale	\$600

Total: **\$10,100**

Expenses:

Programming	
Performers, Presenters and Supplies	\$1,500
<i>Beyond what is covered by Contract Account Funds</i>	
Dues –ACT	\$20
Equipment/Furniture	\$1,500
Building Maintenance and Repair	\$2,000
Postage	\$150
Miscellaneous Supplies	\$150
Library of Things Expenditures	\$300
Outdoor Program and Garden Space	\$500

Total: **\$6,120**

**estimates based on 2024 costs, funding received in 2024*