

# Angola Public Library Director's Report

## April 1, 2025

### Programs – March

- Take and Makes - 50
- Tutors/Therapy – 1 Teen
- GED Classes - 8 classes, 22 total attendees
- Liberwyrms Book Club - 12
- Family Movie: Moana 2 – 5
- Tech Training - 1
- Meeting Rooms Use –Girl Scouts

### Upcoming Programs

- Paws for Love: Read to a Dog – Thursdays from 4:00pm-5:00pm through June 5<sup>th</sup>
  - Paws for Love: Read to a Dog – Saturday, April 5<sup>th</sup> & Saturday, May 17<sup>th</sup> from 1:00pm-2:00pm
  - Family Movie Night: Wicked – Mondays – April 14<sup>th</sup> @ 4:00pm & April 21<sup>st</sup> @ 2:00pm
  - Family Movie: Dog Man – Wednesday, April 16<sup>th</sup> @ 1:00pm
  - Family Movie Night: Sonic 3 – Thursday, May 1<sup>st</sup> @ 5:00pm
  - Library Yarns – Monday, April 28<sup>th</sup> from 5:00pm-6:30pm
  - Book a Technology Trainer – Monday, April 28<sup>th</sup> @ 2:00pm, 3:00pm, 5:00pm & 6:00pm
  - Environmental Fair – Saturday, April 26<sup>th</sup> from 9:00am-2:00pm
  - Zoomobile – Friday, July 18<sup>th</sup> @ 2:00pm
- Girl Scout Troup – April 10<sup>th</sup> & 24<sup>th</sup>

### Central News

- The 2024 Annual Report for New York State has been completed.
- We have received news that we have been awarded the Increasing Resources in Libraries Grant for the full asked amount of up to \$14,850. The funds will be used for the revitalization of the Children’s and Teen areas. Some purchases will be placed by us and reimbursed at the completion of the grant. The Demco order will be handled by the Business Office.

**Staff Report:** None

### Purchases and Needs:

- Thermostats 2 at \$70 for \$140 total
- Metal Kitchen Cart \$200
- Angola Public Library tile restoration.
- Possible Angola Public Library bag reorder.

### Statistics

|                          | March  |       |        | 2025 Totals |        |        |
|--------------------------|--------|-------|--------|-------------|--------|--------|
|                          | 2025   | 2024  | Change | 2025        | 2024   | Change |
| Circulation (First Circ) | 1,174  | 1,658 | -26.2% | 2,522       | 4,799  | -19.7% |
| Library Visits           | 3,455* | 4,744 | -27.2% | 9,231*      | 10,525 | -12.3% |
| Computer Use (Feb)       | 159    | 214   | -25.7% | 297         | 394    | -24.6% |
| Wi-Fi (Feb)              | 97     | 82    | 18.3%  | 194         | 153    | 26.8%  |

\*as of 3/29/2025

**Grants**

|                            | Grant Total | Total Expenditures | YTD Expenditures | Remainder  |
|----------------------------|-------------|--------------------|------------------|------------|
| Gallivan Technology only   | \$15,000.00 | \$10,489.64        | \$0.00           | \$4,410.37 |
| Mills Legislative Aid 2023 | \$2,000.00  | \$71.94            | \$0.00           | \$1,928.06 |

**Fundraising**

|            | Candy Bars | Book Sale | Donation Jar |
|------------|------------|-----------|--------------|
| March      | \$19.50    | \$126.20  | \$71.30      |
| 2025 Total | \$39.00    | \$325.40  | \$178.91     |

Totals as of 3/29/2025

**Miscellaneous:**

We were able to acquire three replacement desks for the office. The metal desks were from the 1970s and are beginning to rust and break. Two of the desks are used and were purchased at a small price. One desk is a restored wooden teacher's desk and was generously donated to the library.