

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

June 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>June 2006</u>	<u>June 2005</u>		<u>Jan-Jun 2006</u>	<u>Jan-Jun 2005</u>	
CITY OF BUFFALO:						
Central Library	51,653	49,470	4.4%	337,433	331,155	1.9%
City Branches	44,275	42,502	4.2%	256,959	269,897	-4.8%
CONTRACTING LIBRARIES	431,489	405,575	6.4%	2,526,907	2,507,937	0.8%
INSTITUTIONS	18,397	17,693	4.0%	106,526	107,071	-0.5%
e-BRANCH	46,286	46,539	-0.5%	301,972	305,917	-1.3%
TOTAL CIRCULATION	592,100	561,779	5.4%	3,529,797	3,521,977	0.2%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>June 2006</u>	<u>June 2005</u>		<u>Jan-Jun 2006</u>	<u>Jan-Jun 2005</u>	
CITY OF BUFFALO:						
Central Library	51,653	49,470	4.4%	337,433	331,155	1.9%
City Branches	44,275	66,055	-33.0%	256,959	426,589	-39.8%
CONTRACTING LIBRARIES	431,489	451,477	-4.4%	2,526,907	2,794,055	-9.6%
MOBILE & URBAN SERVICES	-	693	-100.0%	-	5,391	-100.0%
INSTITUTIONS	18,397	17,693	4.0%	106,526	107,071	-0.5%
e-BRANCH	46,286	46,539	-0.5%	301,972	305,917	-1.3%
TOTAL CIRCULATION	592,100	631,927	-6.3%	3,529,797	3,970,178	-11.1%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

JUNE 2006	JUN 2006	JUN 2005	CHANGE	JAN-JUN 2006	JAN-JUN 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	51,653	49,470	4.4%	337,433	331,155	1.9%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	5,792	-100.0%	-	37,130	-100.0%	-100.0%	-100.0%
Crane	9,557	8,831	8.2%	57,185	54,770	4.4%	-9.1%	25.0%
Dudley	8,683	9,210	-5.7%	52,306	59,330	-11.8%	-9.1%	25.0%
East Clinton	2,890	3,800	-23.9%	19,427	23,137	-16.0%	-55.0%	-40.0%
East Delavan	2,401	2,783	-13.7%	15,479	16,928	-8.6%	-40.0%	-20.0%
Fairfield	-	6,377	-100.0%	-	41,539	-100.0%	-100.0%	-100.0%
Fronczak	-	2,418	-100.0%	-	15,730	-100.0%	-100.0%	-100.0%
Kensington	-	2,247	-100.0%	-	16,568	-100.0%	-100.0%	-100.0%
Martin L. King	-	1,840	-100.0%	-	12,037	-100.0%	-100.0%	-100.0%
James M. Mead	-	1,839	-100.0%	-	13,851	-100.0%	-100.0%	-100.0%
Niagara	3,510	3,350	4.8%	21,002	23,144	-9.3%	-40.0%	-25.0%
N.Jefferson/Merriweather	6,915	2,742	152.2%	30,782	17,900	72.0%	18.9%	18.9%
North Park	3,125	5,100	-38.7%	20,078	33,160	-39.5%	-55.0%	-43.8%
Northwest	-	3,040	-100.0%	-	19,837	-100.0%	-100.0%	-100.0%
Riverside	7,194	6,686	7.6%	40,700	41,528	-2.0%	0.0%	25.0%
TOTAL BRANCHES	44,275	66,055	-33.0%	256,959	426,589	-39.8%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	693	-100.0%	-	5,391	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	693	-100.0%	-	5,391	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	10,741	10,335	3.9%	61,902	61,584	0.5%	0.0%	0.0%
Holding Center	5,391	5,216	3.4%	31,948	32,357	-1.3%	0.0%	0.0%
Home & Infirmary	2,265	2,142	5.7%	12,676	13,130	-3.5%	0.0%	0.0%
TOTAL INSTITUTIONS	18,397	17,693	4.0%	106,526	107,071	-0.5%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	46,286	46,539	-0.5%	301,972	305,917	-1.3%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

JUNE 2006	JUN 2006	JUN 2005	CHANGE	JAN-JUN 2006	JAN-JUN 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	3,450	4,475	-22.9%	22,312	28,019	-20.4%	-10.0%	-10.0%
Amherst Public								
Audubon	53,893	57,452	-6.2%	335,277	350,101	-4.2%	-6.1%	0.0%
Clearfield	35,726	33,676	6.1%	200,261	211,239	-5.2%	-23.8%	0.0%
Egbertsville-Snyder	16,781	14,427	16.3%	90,269	91,075	-0.9%	-18.2%	24.1%
Williamsville	9,574	10,532	-9.1%	59,772	62,916	-5.0%	-12.2%	24.1%
Angola Public	4,385	4,182	4.9%	26,107	26,906	-3.0%	-5.7%	0.0%
Aurora Town Public								
East Aurora	21,092	18,970	11.2%	123,475	124,889	-1.1%	-17.8%	-9.8%
West Falls	-	2,231	-100.0%	-	14,597	-100.0%	-100.0%	-100%
Boston Free	5,284	4,657	13.5%	30,981	29,588	4.7%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	24,736	23,101	7.1%	152,554	138,543	10.1%	-1.8%	25.0%
North Branch	-	5,207	-100.0%	-	36,121	-100.0%	-100.0%	-100%
Reinstein Memorial	22,172	21,512	3.1%	145,679	133,604	9.0%	-14.6%	10.8%
South Branch	-	5,137	-100.0%	-	33,405	-100.0%	-100.0%	-100%
Clarence Public	26,487	25,345	4.5%	146,652	147,592	-0.6%	0.0%	0.0%
Collins Public	4,526	4,568	-0.9%	27,317	28,145	-2.9%	-14.3%	-14.3%
Concord Public	7,296	7,725	-5.6%	43,637	50,486	-13.6%	-8.6%	-8.6%
Eden	5,517	6,139	-10.1%	29,615	35,515	-16.6%	-14.3%	-14.3%
Elma Public	10,858	11,728	-7.4%	64,297	73,213	-12.2%	-25.5%	-18.6%
Grand Island Memorial	12,921	12,552	2.9%	75,026	75,814	-1.0%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	3,752	-100.0%	-	26,468	-100.0%	-100.0%	-100%
Hamburg	21,655	16,766	29.2%	129,136	114,824	12.5%	3.8%	44.7%
Lake Shore	6,749	8,195	-17.6%	39,173	55,276	-29.1%	-50.0%	-43.2%
Lackawanna Public	4,399	4,648	-5.4%	25,171	28,387	-11.3%	-27.3%	-27.3%
Lancaster Public								
Depew	-	8,426	-100.0%	-	49,589	-100.0%	-100.0%	-100%
Lancaster	18,130	11,377	59.4%	94,518	69,460	36.1%	3.8%	61.8%
Marilla Free	3,690	3,817	-3.3%	20,550	22,387	-8.2%	0.0%	0.0%
Newstead Public	4,950	5,201	-4.8%	28,648	32,564	-12.0%	0.0%	0.0%
North Collins Memorial	2,986	2,646	12.8%	16,583	17,147	-3.3%	-26.7%	-12.0%
Orchard Park Public	32,342	32,036	1.0%	183,729	185,012	-0.7%	0.0%	0.0%
Tonawanda Public	10,860	9,925	9.4%	63,530	63,382	0.2%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	11,442	-100.0%	-	66,086	-100.0%	-100.0%	-100%
Greenhaven	-	7,837	-100.0%	-	48,691	-100.0%	-100.0%	-100%
Kenilworth	14,018	11,063	26.7%	78,070	66,835	16.8%	0.0%	25.0%
Kenmore	26,394	18,390	43.5%	151,997	113,234	34.2%	-9.8%	37.5%
Parkside Village	-	1,870	-100.0%	-	11,161	-100.0%	-100.0%	-100%
West Seneca Public	20,618	20,470	0.7%	122,571	131,784	-7.0%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	431,489	451,477	-4.4%	2,526,907	2,794,055	-9.6%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather***	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%

Y-T-D

TOTALS	22,539	506	22,258	10,544	3,039	10,468	10,342	12,313	92,009	53,303	72.6%	32.5%
---------------	--------	-----	--------	--------	-------	--------	--------	--------	--------	--------	-------	-------

The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

Sunday service hours are scheduled to resume on September 10, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Cheektowaga Public: Closed all day on 6/10/2005 due to a power outage.