

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

December 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Dec. 2006</u>	<u>Dec. 2005</u>		<u>Jan-Dec. 2006</u>	<u>Jan-Dec. 2005</u>	
CITY OF BUFFALO:						
Central Library	50,387	50,045	0.7%	653,282	642,458	1.7%
City Branches	40,966	37,887	8.1%	530,712	524,601	1.2%
CONTRACTING LIBRARIES	336,898	326,402	3.2%	5,008,215	4,975,890	0.6%
INSTITUTIONS	15,549	15,392	1.0%	206,169	209,805	-1.7%
e-BRANCH	74,389	46,215	61.0%	639,789	602,029	6.3%
TOTAL CIRCULATION	518,189	475,941	8.9%	7,038,167	6,954,783	1.2%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>Dec. 2006</u>	<u>Dec. 2005</u>		<u>Jan-Dec. 2006</u>	<u>Jan-Dec. 2005</u>	
CITY OF BUFFALO:						
Central Library	50,387	50,045	0.7%	653,282	642,458	1.7%
City Branches	40,966	37,911	8.1%	530,712	759,739	-30.1%
CONTRACTING LIBRARIES	336,898	326,451	3.2%	5,008,215	5,406,900	-7.4%
MOBILE & URBAN SERVICES	-	19	-100.0%	-	7,533	-100.0%
INSTITUTIONS	15,549	15,392	1.0%	206,169	209,805	-1.7%
e-BRANCH	74,389	46,215	61.0%	639,789	602,029	6.3%
TOTAL CIRCULATION	518,189	476,033	8.9%	7,038,167	7,628,464	-7.7%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

DECEMBER 2006	DEC 2006	DEC 2005	CHANGE	JAN-DEC 2006	JAN-DEC 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	50,387	50,045	0.7%	653,282	642,458	1.7%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	3	-100.0%	-	56,895	-100.0%	-100.0%	-100.0%
Crane	9,284	6,907	34.4%	117,570	105,171	11.8%	-9.1%	25.0%
Dudley	8,161	8,085	0.9%	108,074	114,502	-5.6%	-9.1%	25.0%
East Clinton	2,438	3,614	-32.5%	35,966	45,801	-21.5%	-55.0%	-40.0%
East Delavan	1,970	2,078	-5.2%	31,477	31,917	-1.4%	-40.0%	-20.0%
Fairfield	-	-	N/A	-	56,991	-100.0%	-100.0%	-100.0%
Fronczak	-	11	-100.0%	-	25,378	-100.0%	-100.0%	-100.0%
Kensington	-	5	-100.0%	-	25,771	-100.0%	-100.0%	-100.0%
Martin L. King	-	1	-100.0%	-	20,762	-100.0%	-100.0%	-100.0%
James M. Mead	-	-	N/A	-	18,125	-100.0%	-100.0%	-100.0%
Niagara	3,699	3,396	8.9%	43,755	45,406	-3.6%	-40.0%	-25.0%
N Jefferson/Merriweather	6,738	2,967	127.1%	72,378	35,012	106.7%	18.9%	18.9%
North Park	2,496	5,076	-50.8%	38,006	67,542	-43.7%	-55.0%	-43.8%
Northwest	-	4	-100.0%	-	31,216	-100.0%	-100.0%	-100.0%
Riverside	6,180	5,764	7.2%	83,486	79,250	5.3%	0.0%	25.0%
TOTAL BRANCHES	40,966	37,911	8.1%	530,712	759,739	-30.1%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	19	N/A	-	7,533	-100.0%	-100.0%	-100.0%
RAM Van	-	-	N/A	-	-	N/A	-100.0%	-100.0%
Mobile Libraries	-	-	N/A	-	-	N/A	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	19	-100.0%	-	7,533	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	8,913	8,555	4.2%	120,228	120,644	-0.3%	0.0%	0.0%
Holding Center	4,518	4,724	-4.4%	61,091	62,997	-3.0%	0.0%	0.0%
Home & Infirmary	2,118	2,113	0.2%	24,850	26,164	-5.0%	0.0%	0.0%
TOTAL INSTITUTIONS	15,549	15,392	1.0%	206,169	209,805	-1.7%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH*	74,389	46,215	61.0%	639,789	602,029	6.3%	0.0%	0.0%

*Includes 100 audio book downloads
between December 27-31, 2006.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

DECEMBER 2006	DEC 2006	DEC 2005	CHANGE	JAN-DEC 2006	JAN-DEC 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	2,441	3,053	-20.0%	43,335	52,957	-18.2%	-10.0%	-10.0%
Amherst Public								
Audubon	43,418	47,484	-8.6%	655,014	696,963	-6.0%	-6.1%	0.0%
Clearfield	28,499	27,430	3.9%	402,546	421,034	-4.4%	-12.7%	14.6%
Egbertsville-Snyder	13,590	10,796	25.9%	179,941	175,686	2.4%	-14.8%	29.3%
Williamsville	8,313	7,886	5.4%	115,709	120,835	-4.2%	-12.2%	24.1%
Angola Public	3,578	3,986	-10.2%	51,076	54,465	-6.2%	-5.7%	0.0%
Aurora Town Public								
East Aurora	17,109	15,572	9.9%	246,882	243,125	1.5%	-17.8%	-9.8%
West Falls	-	-	N/A	-	21,238	-100.0%	-100.0%	-100%
Boston Free	4,790	4,389	9.1%	62,485	65,201	-4.2%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	18,489	19,629	-5.8%	296,130	279,646	5.9%	-1.8%	25.0%
North Branch	-	-	N/A	-	53,332	-100.0%	-100.0%	-100%
Reinstein Memorial	17,467	18,998	-8.1%	280,296	264,908	5.8%	-14.6%	10.8%
South Branch	-	-	N/A	-	46,087	-100.0%	-100.0%	-100%
Clarence Public	19,725	19,434	1.5%	290,410	297,905	-2.5%	0.0%	0.0%
Collins Public	3,724	3,532	5.4%	54,024	55,806	-3.2%	0.0%	0.0%
Concord Public	5,671	5,151	10.1%	86,730	95,584	-9.3%	0.0%	0.0%
Eden	3,934	3,604	9.2%	61,397	68,802	-10.8%	-14.3%	-14.3%
Elma Public	8,787	9,020	-2.6%	128,168	145,313	-11.8%	-25.5%	-18.6%
Grand Island Memorial	9,585	9,145	4.8%	152,321	151,302	0.7%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	5	-100.0%	-	41,334	-100.0%	-100.0%	-100%
Hamburg	17,311	14,542	19.0%	254,637	222,401	14.5%	3.8%	44.7%
Lake Shore	6,164	7,140	-13.7%	82,495	108,565	-24.0%	-50.0%	-43.2%
Lackawanna Public	3,958	3,775	4.8%	51,988	56,532	-8.0%	-9.1%	-9.1%
Lancaster Public								
Depew	-	37	-100.0%	-	85,357	-100.0%	-100.0%	-100%
Lancaster	12,947	9,647	34.2%	196,379	137,583	42.7%	3.8%	61.8%
Marilla Free	3,245	2,629	23.4%	43,125	44,255	-2.6%	0.0%	0.0%
Newstead Public	4,325	3,464	24.9%	58,842	63,070	-6.7%	0.0%	0.0%
North Collins Memorial	2,725	2,115	28.8%	33,098	33,799	-2.1%	-26.7%	-12.0%
Orchard Park Public	23,818	22,551	5.6%	364,558	368,289	-1.0%	0.0%	0.0%
Tonawanda Public	8,858	8,599	3.0%	127,056	123,354	3.0%	-14.0%	-14.0%
Town of Tonawanda Public								
Brighton	-	-	N/A	-	99,704	-100.0%	-100.0%	-100%
Greenhaven	-	-	N/A	-	66,278	-100.0%	-100.0%	-100%
Kenilworth	11,137	10,466	6.4%	151,546	134,095	13.0%	0.0%	25.0%
Kenmore	19,853	16,382	21.2%	303,090	235,158	28.9%	-9.8%	37.5%
Parkside Village	-	7	-100.0%	-	17,680	-100.0%	-100.0%	-100%
West Seneca Public	13,437	15,983	-15.9%	234,937	259,257	-9.4%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	336,898	326,451	3.2%	5,008,215	5,406,900	-7.4%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merrweather**	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield *	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%
09/10/06	639	76	1,019	285	152	502	188	Closed	2,861	0		
09/17/06	549	95	662	357	103	385	186	Closed	2,337	0		
09/24/06	846	81	753	387	81	404	241	390	3,183	2,635	20.8%	8.6%
10/01/06	903	83	881	504	115	381	303	549	3,719	3,007	23.7%	10.8%
10/08/06	905	132	615	262	121	371	306	432	3,144	3,392	-7.3%	-20.2%
10/15/06	Closed	Closed	Closed	Closed	143	Closed	Closed	Closed	143	3,786	-96.2%	-96.2%
10/22/06	874	74	857	496	215	457	237	531	3,741	3,735	0.2%	-8.2%
10/29/06	1,005	119	967	487	166	446	315	555	4,060	3,232	25.6%	12.2%
11/05/06	744	74	804	470	173	503	449	392	3,609	3,759	-4.0%	-17.9%
11/12/06	1,055	62	1,047	638	228	553	712	733	5,028	3,993	25.9%	6.5%
11/19/06	1,111	106	1,048	549	164	497	437	489	4,401	3,725	18.1%	3.6%
11/26/06	1,256	56	835	571	161	466	530	656	4,531	3,500	29.5%	12.7%
12/03/06	1,030	90	892	351	126	456	415	448	3,808	3,554	7.1%	-7.1%
12/10/06	1,036	90	809	357	180	431	349	528	3,780	2,656	42.3%	25.8%
12/17/06	948	139	961	433	151	454	365	412	3,863	3,392	13.9%	-1.0%
12/24/06	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0	0		

Y-T-D

TOTALS	35,440	1,783	34,408	16,691	5,318	16,774	15,375	18,428	144,217	88,067	63.8%	44.3%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merrweather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries.

Central: BS&T, Grosvenor & Children's are closed on Fridays (begun in Nov. 2005) for a reduction of 24 hrs. per week. In addition, BS&T has a later opening (also begun in Nov. 2005), 10 AM rather than 8:30, (Grosvenor & Children's instituted those opening hours in January 2005), for an additional reduction of 9 hrs. per week in BS&T.

City Branches: Closed 10/13 through 10/15/2006 due to snowstorm, power outages and driving bans.

23 Locations: The eight remaining branches cumulatively are open 205 fewer hours per week than in 2005. The following libraries were closed on 10/18/2006 for Staff Development Day. Central, Crane, E. Clinton, E. Delavan, Merriweather, Niagara, N. Park, Audubon, Clearfield, Williamsville, E. Aurora, Boston, JBR, Reinstein, Clarence, Grand Island, Hamburg, Lackawanna, Lancaster, N. Collins, Orchard Park, Kenil- worth and West Seneca. Eden eliminated 3 afternoon hrs. on 10/18/2006 for Staff Development Day.

Crane: Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Dudley: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

E. Clinton: Closed 10/13 and 10/17 due to snowstorm, power outages and driving bans.

E. Delavan: Closed 10/14 due to snowstorm, power outages and driving bans.

North Jefferson: Library permanently closed on 3/24/06. The Merriweather Library will provide services beginning 4/1/06.

Merriweather: Closed 6 hrs. early on 5/31/06 due to excessive heat and air conditioner malfunction. Closed 10/13 through 10/15 due to snowstorm, power outages and driving bans.

Niagara: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

North Park: Closed 10/17 because there was no heat in building due to power outages.

Riverside: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Correctional Facility: Closed afternoons on 11/20 and 11/27 for officer training.

Holding Center: Closed 11/15 and 11/16 for officer training.

Alden (Ewell) Free: Open hours reduced by 3 hours per week. Closed 10/14 due to snowstorm and power outages.

Amherst Libraries: Increased open hours by 14 over 2005 due to additional funding provided by the Town of Amherst.

Audubon: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.

Clearfield: Closed 10/13 through 10/19 due to snowstorm, power outages and driving bans.

Eggers/Snyder: Closed 10/13, 10/14, 10/16, 10/17 & 10/19 thru 10/21 due to snowstorm, power outages & driving bans.

Williamsville: Closed 10/13 & 10/14 and 10/16 & 10/17 due to snowstorm, power outages and driving bans.

Angola Public: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Aurora Town Lib: Open hours reduced by 14 hours per week, primarily due to closing of West Falls Library. Closed 10/13 due to storm. PCs down 10/13 through 10/19, which affected circulation.

Boston Free Lib: Open hours reduced by 5 hours per week.

Cheektowaga Libs: Open hours reduced by 29 hours per week.

J.B.R.: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.

Reinstein: Closed 10/14 thru 10/16 due to snowstorm, power outages & driving ban; opened 10/17 w/ limited svc.

Clarence Public: Closed 3.5 hrs. early 10/12; shutdown cont'd.thru 10/17 due to storm, power outages and driving bans.

Collins Public: Open hours reduced by 5 hours per week.

Concord Library: Open hours reduced by 3 hours per week. Delayed opening on 2/17/06 until noon due to inclement weather, lost 2 service hours.

Eden Library: Open hours reduced by 5 hours per week. Closed 2 hours early on 3/9/06 due to a power outage. Lost power for 2.5 hrs. on 10/14. Remained open, but circulation was affected.

Elma Public: Open hours reduced by 8 hours per week. Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Grand Island Mem.: Closed 10/14 due to snowstorm, power outages and driving bans.

Hamburg Libraries: Open hours reduced by 23 hours per week.

Hamburg: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Lake Shore: Closed 10/14 due to snowstorm, power outages and driving bans.

Lackawanna Pub: Open hours reduced by 12 hours per week. Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Lancaster Public: Open hours reduced by 4 hours per week.

bans. Closed 1 hr. early 10/12; closed 10/13 through 10/16 due to snowstorm, power outages & driving bans.

Marilla Free: Closed 12/30/06 due to water main break. Repair anticipated first week of January. Operated for most of the day without electricity on 1/18/06 due to a power outage. Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Newstead Public : Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

North Collins Pub: Open hours reduced by 3 hours per week.

Orchard Park Public: Closed 4/26/06 because there was no water in the building due to sewer repair work in the vicinity.

outage. Closed 10/13 through 10/15 due to storm & lack of power; closed 10/23 from 10-4 due to power outage.

Tonawanda City: Open hours reduced by 6 hours per week. Closed 10/13 through 10/17 due to snowstorm, power outages and driving bans.

Tonawanda Town: Open hours reduced by 57 hours per week.

Kenilworth: Opened 3 hours late on 7/28/06 due to a power outage.

Kenmore: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.

West Seneca: Closed early on 7/27/06 due to a power outage. Closed 10/13 through 10/17 due to storm & lack of power; closed 2 hrs. on 10/23 due to power outage.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. (Refer to the attached Footnotes section of the January 2005 circulation report for details of service hour reductions at individual locations.)

SYSTEM-WIDE: Library materials purchasing was severely curtailed, which adversely impacted circulation.

Lookie Bookie: Discontinued circulation of materials on 9/16/2005. Operations will cease on October 14th. Operations discontinued on 10/14/2005.

Central Library: Beginning 11/4/2005, BS&T, Children's Room and Grosvenor Room were closed all day on Fridays. These departments also instituted later opening hours, opening at 10 AM rather than 8:30 AM.

Cazenovia Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th. Closed permanently on 11/18/2005.

East Delavan: Closed 8/31/05 due to a power outage.

Fairfield Branch: Closed a few hours early on July 12, 13, 14 and 26 due to severe heat as building does not have A/C. Discontinued circulation of materials on 9/15/2005 in preparation for closing on October 14th. Closed permanently on 10/14/2005.

Fronczak Branch: Discontinued circulation of materials on 11/16/2005 in preparation for closing on December 16th. Closed permanently on 12/16/2005.

Kensington Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th. Closed permanently on 11/18/2005.

M. L. King Branch: Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 16th. Closed permanently on 12/16/2005.

Mead Branch: Discontinued circulation of materials on 9/16/2005 in preparation for closing on October 14th. Closed permanently on 10/14/2005.

Northwest Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th. Closed permanently on 11/18/2005.

Angola Public: Closed all day 11/17/2005 due to inclement weather.

Aurora Town Public:

West Falls Branch: Discontinued circulation of materials on 9/21/2005 in preparation for closing on October 12th. Closed permanently on 10/12/2005.

Boston Free: Closed the evening of 7/26/05 (2 hours) due to a power outage.

Cheektowaga Public:

South Cheektowaga: Closed all day on 6/10/2005 due to a power outage. Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st. Closed permanently on 10/1/2005.

North Cheektowaga: Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st. Closed permanently on 11/1/2005.

Reinstein Mem. Closed early on 10/5/2005 due to a power outage.

Clarence Public: Opened 4 hours late on 2/8/05 due to a power outage.

Concord Public: Closed 2 hours in the morning on 4/4/05 due to inclement weather.

Elma Public: Repair and remodeling work on main entrance from 3/28/05-5/25/05 affected access and circulation.

Grand Island Mem. Circulation adversely affected 9/17-20/2005 due to problems with telephone lines and backup system.

Hamburg Public:
Blasdell: Closed all day 11/17/2005 due to winter storm.
Closed permanently on 11/30/2005.

Lake Shore:
Lancaster Public:
Depew Branch: Closed all day 11/17/2005 due to winter storm.
Closed all day (8 hours) on 5/16/2005 due to circulation system problems.
Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 17th.
Closed permanently on 12/17/2005.

Marilla Free: Closed in the evening on 12/15/2005 (2 hours) due to inclement weather.

Orchard Park Public: Closed early on 7/11/05 due to a power outage.

Tonawanda City Pub: Closed all day 11/7/2005 due to a power outage.

Town Tonawanda Lib:
Brighton Branch: Closed all day 7/28/05 due to a water main break.
Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st.
Closed permanently on 11/1/2005

Greenhaven Brch: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.
Closed permanently on 10/1/2005

Parkside Village: Discontinued circulation of materials on 11/28/2005 in preparation for closing on December 24th.
Closed permanently on 12/24/2005.