

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

April 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Apr. 2006</u>	<u>Apr. 2005</u>		<u>Jan-Apr. 2006</u>	<u>Jan-Apr. 2005</u>	
CITY OF BUFFALO:						
Central Library	56,243	60,841	-7.6%	231,708	229,603	0.9%
City Branches	43,287	46,241	-6.4%	168,484	184,641	-8.8%
CONTRACTING LIBRARIES	404,602	429,699	-5.8%	1,704,389	1,707,830	-0.2%
INSTITUTIONS	17,367	17,779	-2.3%	68,830	72,126	-4.6%
e-BRANCH	51,289	51,595	-0.6%	204,784	207,566	-1.3%
TOTAL CIRCULATION	572,788	606,155	-5.5%	2,378,195	2,401,766	-1.0%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>Apr. 2006</u>	<u>Apr. 2005</u>		<u>Jan-Apr. 2006</u>	<u>Jan-Apr. 2005</u>	
CITY OF BUFFALO:						
Central Library	56,243	60,841	-7.6%	231,708	229,603	0.9%
City Branches	43,287	73,067	-40.8%	168,484	292,796	-42.5%
CONTRACTING LIBRARIES	404,602	478,401	-15.4%	1,704,389	1,902,266	-10.4%
MOBILE & URBAN SERVICES	-	1,257	-100.0%	-	3,529	-100.0%
INSTITUTIONS	17,367	17,779	-2.3%	68,830	72,126	-4.6%
e-BRANCH	51,289	51,595	-0.6%	204,784	207,566	-1.3%
TOTAL CIRCULATION	572,788	682,940	-16.1%	2,378,195	2,707,886	-12.2%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

APRIL 2006	APR 2006	APR 2005	CHANGE	JAN-APR 2006	JAN-APR 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	56,243	60,841	-7.6%	231,708	229,603	0.9%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	6,917	-100.0%	-	25,471	-100.0%	-100.0%	-100.0%
Crane	9,786	9,202	6.3%	38,135	37,946	0.5%	-9.1%	25.0%
Dudley	8,314	9,890	-15.9%	35,602	40,567	-12.2%	-9.1%	25.0%
East Clinton	2,379	3,800	-37.4%	13,351	16,254	-17.9%	-55.0%	-40.0%
East Delavan	2,649	2,763	-4.1%	10,804	11,613	-7.0%	-40.0%	-20.0%
Fairfield	-	6,943	-100.0%	-	28,617	-100.0%	-100.0%	-100.0%
Fronczak	-	2,571	-100.0%	-	10,639	-100.0%	-100.0%	-100.0%
Kensington	-	2,827	-100.0%	-	11,509	-100.0%	-100.0%	-100.0%
Martin L. King	-	1,791	-100.0%	-	8,218	-100.0%	-100.0%	-100.0%
James M. Mead	-	2,513	-100.0%	-	10,046	-100.0%	-100.0%	-100.0%
Niagara	3,586	3,947	-9.1%	13,874	15,904	-12.8%	-40.0%	-25.0%
N. Jefferson/Merriweather	6,717	3,001	123.8%	16,081	12,268	31.1%	8.1%	8.1%
North Park	2,988	6,094	-51.0%	13,502	21,991	-38.6%	-55.0%	-43.8%
Northwest	-	3,264	-100.0%	-	13,655	-100.0%	-100.0%	-100.0%
Riverside	6,868	7,544	-9.0%	27,135	28,098	-3.4%	0.0%	25.0%
TOTAL BRANCHES	43,287	73,067	-40.8%	168,484	292,796	-42.5%	-57.0%	-45.3%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	1,257	-100.0%	-	3,529	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	1,257	-100.0%	-	3,529	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	9,997	10,391	-3.8%	38,957	41,449	-6.0%	0.0%	0.0%
Holding Center	5,402	5,022	7.6%	21,495	21,845	-1.6%	0.0%	0.0%
Home & Infirmary	1,968	2,366	-16.8%	8,378	8,832	-5.1%	0.0%	0.0%
TOTAL INSTITUTIONS	17,367	17,779	-2.3%	68,830	72,126	-4.6%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	51,289	51,595	-0.6%	204,784	207,566	-1.3%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

APRIL 2006	APR 2006	APR 2005	CHANGE	JAN-APR 2006	JAN-APR 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	3,773	4,377	-13.8%	15,481	19,328	-19.9%	-10.0%	-10.0%
Amherst Public								
Audubon	53,387	58,405	-8.6%	230,536	236,834	-2.7%	-6.1%	0.0%
Clearfield	32,009	36,483	-12.3%	132,682	142,970	-7.2%	-23.8%	0.0%
Egbertsville-Snyder	15,084	15,581	-3.2%	59,643	61,897	-3.6%	-18.2%	24.1%
Williamsville	9,639	10,591	-9.0%	40,319	41,780	-3.5%	-12.2%	24.1%
Angola Public	3,832	4,808	-20.3%	17,587	18,053	-2.6%	-5.7%	0.0%
Aurora Town Public								
East Aurora	19,831	21,706	-8.6%	83,686	87,340	-4.2%	-17.8%	-9.8%
West Falls	-	2,521	-100.0%	-	10,054	-100.0%	-100.0%	-100.0%
Boston Free	5,252	5,354	-1.9%	20,542	20,325	1.1%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	25,384	24,521	3.5%	105,497	94,898	11.2%	-1.8%	25.0%
North Branch	-	6,438	-100.0%	-	24,558	-100.0%	-100.0%	-100.0%
Reinstein Memorial	23,768	23,116	2.8%	101,863	91,350	11.5%	-14.6%	10.8%
South Branch	-	5,782	-100.0%	-	22,894	-100.0%	-100.0%	-100.0%
Clarence Public	22,526	25,003	-9.9%	98,658	99,660	-1.0%	0.0%	0.0%
Collins Public	4,478	4,785	-6.4%	19,115	19,471	-1.8%	-14.3%	-14.3%
Concord Public	7,256	8,362	-13.2%	29,435	34,641	-15.0%	-8.6%	-8.6%
Eden	4,516	6,231	-27.5%	19,228	24,376	-21.1%	-14.3%	-14.3%
Elma Public	9,624	12,222	-21.3%	43,698	49,947	-12.5%	-25.5%	-18.6%
Grand Island Memorial	11,629	12,402	-6.2%	49,825	51,248	-2.8%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	4,390	-100.0%	-	18,390	-100.0%	-100.0%	-100.0%
Hamburg	20,125	20,310	-0.9%	87,697	80,571	8.8%	3.8%	44.7%
Lake Shore	6,500	9,875	-34.2%	26,611	38,798	-31.4%	-50.0%	-43.2%
Lackawanna Public	3,841	5,176	-25.8%	16,565	19,320	-14.3%	-27.3%	-27.3%
Lancaster Public								
Depew	-	8,855	-100.0%	-	34,034	-100.0%	-100.0%	-100.0%
Lancaster	14,634	11,430	28.0%	61,933	47,588	30.1%	3.8%	61.8%
Marilla Free	3,270	3,636	-10.1%	13,382	15,217	-12.1%	0.0%	0.0%
Newstead Public	4,367	5,698	-23.4%	19,390	22,310	-13.1%	0.0%	0.0%
North Collins Memorial	2,829	3,265	-13.4%	11,154	11,966	-6.8%	-26.7%	-12.0%
Orchard Park Public	29,858	31,683	-5.8%	121,870	122,005	-0.1%	0.0%	0.0%
Tonawanda Public	10,077	10,703	-5.8%	42,693	43,071	-0.9%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	10,641	-100.0%	-	43,854	-100.0%	-100.0%	-100.0%
Greenhaven	-	8,071	-100.0%	-	33,161	-100.0%	-100.0%	-100.0%
Kenilworth	12,642	11,723	7.8%	51,509	44,550	15.6%	0.0%	25.0%
Kenmore	24,831	19,954	24.4%	101,384	77,522	30.8%	-9.8%	37.5%
Parkside Village	-	2,004	-100.0%	-	7,491	-100.0%	-100.0%	-100.0%
West Seneca Public	19,640	22,299	-11.9%	82,406	90,794	-9.2%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	404,602	478,401	-15.4%	1,704,389	1,902,266	-10.4%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather***	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%

Y-T-D

TOTALS	19,502	123	19,590	9,364	2,619	9,144	9,194	10,493	80,029	45,212	77.0%	35.7%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriweather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

Orchard Park Public: Closed all day 4/26/06 because there was no water in the building due to sewer repair work in the vicinity.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Concord Public: Closed 2 hours in the morning of 4/4/05 due to inclement weather.