

# Buffalo & Erie County Public Library



## CIRCULATION STATISTICS

September 2005

### EXECUTIVE SUMMARY

	<u>Sept. 2005</u>	<u>Sept. 2004</u>		<u>Jan-Sept 2005</u>	<u>Jan-Sept 2004</u>	
<b>CITY OF BUFFALO:</b>						
<b>Central Library</b>	48,197	53,692	-10.2%	486,613	512,182	-5.0%
<b>City Branches</b>	57,933	86,447	-33.0%	629,341	799,674	-21.3%
<b>CONTRACTING LIBRARIES</b>	408,435	507,374	-19.5%	4,280,981	5,090,790	-15.9%
<b>MOBILE &amp; URBAN SERVICES</b>	436	410	6.3%	7,493	78,662	-90.5%
<b>INSTITUTIONS</b>	17,720	19,963	-11.2%	160,137	175,245	-8.6%
<b>e-BRANCH</b>	46,553	50,469	-7.8%	459,123	470,860	-2.5%
<b>TOTAL CIRCULATION</b>	<b>579,274</b>	<b>718,355</b>	<b>-19.4%</b>	<b>6,023,688</b>	<b>7,127,413</b>	<b>-15.5%</b>

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CENTRAL, EXTENSION SERVICES & e-BRANCH**

SEPTEMBER 2005	SEPT 2005	SEPT 2004	CHANGE	JAN-SEP 2005	JAN-SEP 2004	CHANGE
<u>CENTRAL LIBRARY</u>						
TOTAL CENTRAL	48,197	53,692	-10.2%	486,613	512,182	-5.0%
<u>CITY BRANCHES</u>						
Cazenovia	4,315	7,593	-43.2%	54,100	68,345	-20.8%
Crane	8,020	11,241	-28.7%	81,338	107,493	-24.3%
Dudley	9,752	11,362	-14.2%	90,305	100,766	-10.4%
East Clinton	3,429	4,766	-28.1%	34,637	44,459	-22.1%
East Delavan	2,348	3,707	-36.7%	24,622	37,127	-33.7%
Fairfield	2,671	8,253	-67.6%	56,982	74,953	-24.0%
Fronczak	1,911	3,712	-48.5%	22,628	34,879	-35.1%
Kensington	2,076	4,536	-54.2%	24,506	39,211	-37.5%
Martin L. King	2,022	2,429	-16.8%	18,420	21,283	-13.5%
James M. Mead	745	2,677	-72.2%	18,125	28,691	-36.8%
Niagara	3,441	5,229	-34.2%	34,669	46,240	-25.0%
North Jefferson	2,689	3,395	-20.8%	26,431	30,511	-13.4%
North Park	5,612	6,065	-7.5%	51,664	61,024	-15.3%
Northwest	2,770	4,199	-34.0%	29,588	38,944	-24.0%
Riverside	6,132	7,283	-15.8%	61,326	65,748	-6.7%
TOTAL BRANCHES	57,933	86,447	-33.0%	629,341	799,674	-21.3%
<u>MOBILE &amp; URBAN SERVICES</u>						
Lookie Bookie/Outreach	436	61	614.8%	7,493	7,039	6.4%
RAM Van	-	20	-100.0%	-	18,386	-100.0%
Mobile Libraries	-	329	-100.0%	-	53,237	-100.0%
TOTAL MOBILE & URBAN	436	410	6.3%	7,493	78,662	-90.5%
<u>INSTITUTIONS</u>						
Correctional Facility	9,750	11,994	-18.7%	93,177	102,754	-9.3%
Holding Center	5,956	5,629	5.8%	47,663	50,486	-5.6%
Home & Infirmary	2,014	2,340	-13.9%	19,297	22,005	-12.3%
TOTAL INSTITUTIONS	17,720	19,963	-11.2%	160,137	175,245	-8.6%
<u>e-BRANCH</u>						
TOTAL e-BRANCH	46,553	50,469	-7.8%	459,123	470,860	-2.5%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CONTRACTING LIBRARIES**

SEPTEMBER 2005	SEPT 2005	SEPT 2004	CHANGE	JAN-SEP 2005	JAN-SEP 2004	CHANGE
Alden (Ewell Free)	4,008	4,928	-18.7%	42,744	48,373	-11.6%
<b>Amherst Public</b>						
Audubon	52,349	57,531	-9.0%	540,166	579,702	-6.8%
Clearfield	31,558	39,524	-20.2%	326,733	383,771	-14.9%
Egbertsville-Snyder	13,370	18,071	-26.0%	137,425	174,862	-21.4%
Williamsville	8,924	11,828	-24.6%	94,538	118,224	-20.0%
Angola Public	4,502	4,136	8.8%	42,296	42,834	-1.3%
<b>Aurora Town Public</b>						
East Aurora	19,226	21,154	-9.1%	187,565	210,892	-11.1%
West Falls	1,334	2,891	-53.9%	21,232	24,535	-13.5%
Boston Free	5,928	5,229	13.4%	49,923	51,209	-2.5%
<b>Cheektowaga Public</b>						
Julia B. Reinstein	21,014	25,697	-18.2%	215,018	267,944	-19.8%
North Branch	4,102	8,387	-51.1%	53,035	79,387	-33.2%
Reinstein Memorial	19,934	24,903	-20.0%	200,317	255,471	-21.6%
South Branch	861	7,077	-87.8%	46,087	75,724	-39.1%
Clarence Public	23,332	24,548	-5.0%	232,796	253,498	-8.2%
Collins Public	4,335	5,044	-14.1%	43,466	50,127	-13.3%
Concord Public	7,346	8,807	-16.6%	76,985	85,173	-9.6%
Eden	5,439	6,892	-21.1%	55,766	63,812	-12.6%
Elma Public	11,067	11,501	-3.8%	113,631	124,641	-8.8%
Grand Island Memorial	10,937	13,401	-18.4%	117,849	136,574	-13.7%
<b>Hamburg Public</b>						
Blasdell	3,093	5,315	-41.8%	38,468	55,530	-30.7%
Hamburg	16,215	21,809	-25.6%	174,143	214,063	-18.6%
Lake Shore	8,689	9,986	-13.0%	85,296	103,673	-17.7%
Lackawanna Public	3,956	4,679	-15.5%	43,750	49,122	-10.9%
<b>Lancaster Public</b>						
Depew	7,268	10,224	-28.9%	76,813	103,137	-25.5%
Lancaster	10,531	14,071	-25.2%	107,282	145,408	-26.2%
Marilla Free	3,276	3,902	-16.0%	34,951	40,984	-14.7%
Newstead Public	4,629	5,077	-8.8%	49,705	54,584	-8.9%
North Collins Memorial	2,375	3,349	-29.1%	25,914	30,600	-15.3%
Orchard Park Public	28,588	30,748	-7.0%	288,176	301,540	-4.4%
Tonawanda Public	10,435	11,404	-8.5%	96,069	110,587	-13.1%
<b>Town of Tonawanda Public</b>						
Brighton	8,615	13,801	-37.6%	98,506	136,319	-27.7%
Greenhaven	534	9,997	-94.7%	66,278	105,264	-37.0%
Kenilworth	11,311	12,957	-12.7%	103,787	136,311	-23.9%
Kenmore	18,418	23,695	-22.3%	175,468	229,742	-23.6%
Parkside Village	1,327	1,870	-29.0%	15,690	19,842	-20.9%
West Seneca Public	19,609	22,941	-14.5%	203,113	227,331	-10.7%
<b>TOTAL CONTRACT LIBS:</b>	<b>408,435</b>	<b>507,374</b>	<b>-19.5%</b>	<b>4,280,981</b>	<b>5,090,790</b>	<b>-15.9%</b>

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**SUNDAY CIRCULATION - 2005**

	Central	Audubon	J.B.R. ***	North Collins	Orchard Park	Clearfield **	SUNDAY 2005	SUNDAY 2004*	CHANGE
01/02/05	-	-	-	-	-	-	0	5,965	-100.0%
01/09/05	-	-	Closed	81	-	774	855	6,190	-86.2%
01/16/05	-	-	Closed	90	-	801	891	5,773	-84.6%
01/23/05	-	-	Closed	145	-	767	912	6,252	-85.4%
01/30/05	-	-	Closed	203	-	868	1,071	5,403	-80.2%
02/06/05	984	937	Closed	154	396	874	3,345	6,540	-48.9%
02/13/05	878	1,012	Closed	128	499	691	3,208	5,850	-45.2%
02/20/05	1,247	1,286	Closed	146	516	822	4,017	7,034	-42.9%
02/27/05	906	1,095	Closed	117	534	748	3,400	6,373	-46.6%
03/06/05	975	1,361	Closed	133	585	797	3,851	6,814	-43.5%
03/13/05	1,086	1,277	Closed	184	600	695	3,842	5,890	-34.8%
03/20/05	1,049	1,280	Closed	125	566	766	3,786	7,183	-47.3%
03/27/05	-	-	Closed	-	-	-	0	5,264	-100.0% Easter Sunday
04/03/05	480	892	Closed	121	356	551	2,400	5,908	-59.4%
04/10/05	753	1,015	Closed	185	421	465	2,839	0	100.0%
04/17/05	871	1,027	Closed	153	440	490	2,981	4,783	-37.7%
04/24/05	1,416	1,115	Closed	127	869	689	4,216	6,771	-37.7%
05/01/05	911	1,150	Closed	207	525	805	3,598	6,439	-44.1%
05/08/05	472	665	Closed	109	310	430	1,986	3,829	-48.1%
05/15/05	921	980	Closed	146	629	578	3,254	4,646	-30.0%
05/22/05	809	946	Closed	91	553	452	2,851	5,409	-47.3%
09/11/05	Summer recess was extended due to budgetary problems.						0	3,177	-100.0%
09/18/05	Summer recess was extended due to budgetary problems.						0	4,244	-100.0%
09/25/05	679	698	362	107	404	385	2,635	4,647	-43.3%

**Y-T-D**

<b>TOTALS</b>	14,437	16,736	362	2,752	8,203	13,448	55,938	130,384	-57.1%
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The 2005 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

\*2004 Sunday hours also included the Crane, Dudley, Hamburg, JBR and Kenmore libraries, but not North Collins.

\*\*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

\*\*\*The Town of Cheektowaga provided funds to open the J.B.R. Library on Sundays beginning 9/25/2005.

**FOOTNOTES**

2005

- SYSTEM-WIDE: 2005 budget reductions have had a negative impact on circulation activity throughout the B&ECPL. Refer to the footnote section of the January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing has been severely curtailed, adversely impacting circulation.
- Lookie Bookie: Discontinued circulation of materials on 9/16/2005. Operations will cease on October 14th.
- Fairfield Branch: Discontinued circulation of materials on 9/15/2005 in preparation for closing on October 14th.
- Mead Branch: Discontinued circulation of materials on 9/16/2005 in preparation for closing on October 14th.
- Aurora Town Public:  
West Falls Branch: Discontinued circulation of materials on 9/21/2005 in preparation for closing on October 12th.
- Cheektowaga Public:  
South Cheektowaga: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.
- Grand Island Mem. Circulation adversely affected 9/17-20/2005 due to problems with telephone lines and backup system.
- Town of Tonawanda:  
Greenhaven Brch: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.

2004

- Mobile Services: In preparation for implementation of new Mobile Services in fall 2004, library services on the Bookmobiles, RAM Van and Lookie Bookie were curtailed beginning in June 2004.
- Angola Public: Construction in the Village began in mid-September and affected circulation activity through October.
- Cheektowaga Public:  
J.B.R. Branch: Large increase due to J.B.R. being closed last September. Decreases at South Cheektowaga, Lancaster and West Seneca are a reversal of last year's increases due to the J.B.R. closing.
- Concord Public: Library closed 9/22/04 (4 service hours) for Sirsi training.