

# Buffalo & Erie County Public Library



## CIRCULATION STATISTICS

October 2005

### EXECUTIVE SUMMARY

	<u>Oct. 2005</u>	<u>Oct. 2004</u>		<u>Jan-Oct. 2005</u>	<u>Jan-Oct. 2004</u>	
<b>CITY OF BUFFALO:</b>						
<b>Central Library</b>	53,093	56,411	-5.9%	539,706	568,593	-5.1%
<b>City Branches</b>	49,933	90,639	-44.9%	679,274	890,313	-23.7%
<b>CONTRACTING LIBRARIES</b>	407,500	535,560	-23.9%	4,688,481	5,626,350	-16.7%
<b>MOBILE &amp; URBAN SERVICES</b>	12	922	-98.7%	7,505	79,584	-90.6%
<b>INSTITUTIONS</b>	17,669	20,807	-15.1%	177,806	196,052	-9.3%
<b>e-BRANCH</b>	48,472	53,982	-10.2%	507,595	524,842	-3.3%
<b>TOTAL CIRCULATION</b>	<b>576,679</b>	<b>758,321</b>	<b>-24.0%</b>	<b>6,600,367</b>	<b>7,885,734</b>	<b>-16.3%</b>

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CENTRAL, EXTENSION SERVICES & e-BRANCH**

OCTOBER 2005	OCT 2005	OCT 2004	CHANGE	JAN-OCT 2005	JAN-OCT 2004	CHANGE
<b><u>CENTRAL LIBRARY</u></b>						
TOTAL CENTRAL	53,093	56,411	-5.9%	539,706	568,593	-5.1%
<b><u>CITY BRANCHES</u></b>						
Cazenovia	2,792	7,435	-62.4%	56,892	75,780	-24.9%
Crane	8,473	11,389	-25.6%	89,811	118,882	-24.5%
Dudley	8,225	12,264	-32.9%	98,530	113,030	-12.8%
East Clinton	3,753	4,896	-23.3%	38,390	49,355	-22.2%
East Delavan	2,559	3,909	-34.5%	27,181	41,036	-33.8%
Fairfield	4	7,994	-99.9%	56,986	82,947	-31.3%
Fronczak	1,784	3,972	-55.1%	24,412	38,851	-37.2%
Kensington	1,246	4,521	-72.4%	25,752	43,732	-41.1%
Martin L. King	1,467	2,647	-44.6%	19,887	23,930	-16.9%
James M. Mead	-	2,945	-100.0%	18,125	31,636	-42.7%
Niagara	3,512	5,724	-38.6%	38,181	51,964	-26.5%
North Jefferson	2,616	3,726	-29.8%	29,047	34,237	-15.2%
North Park	5,769	6,661	-13.4%	57,433	67,685	-15.1%
Northwest	1,619	4,721	-65.7%	31,207	43,665	-28.5%
Riverside	6,114	7,835	-22.0%	67,440	73,583	-8.3%
TOTAL BRANCHES	49,933	90,639	-44.9%	679,274	890,313	-23.7%
<b><u>MOBILE &amp; URBAN SERVICES</u></b>						
Lookie Bookie/Outreach	12	14	-14.3%	7,505	7,053	6.4%
RAM Van	-	3	-100.0%	-	18,389	-100.0%
Mobile Libraries	-	905	-100.0%	-	54,142	-100.0%
TOTAL MOBILE & URBAN	12	922	-98.7%	7,505	79,584	-90.6%
<b><u>INSTITUTIONS</u></b>						
Correctional Facility	9,642	11,616	-17.0%	102,819	114,370	-10.1%
Holding Center	5,479	6,824	-19.7%	53,142	57,310	-7.3%
Home & Infirmary	2,548	2,367	7.6%	21,845	24,372	-10.4%
TOTAL INSTITUTIONS	17,669	20,807	-15.1%	177,806	196,052	-9.3%
<b><u>e-BRANCH</u></b>						
TOTAL e-BRANCH	48,472	53,982	-10.2%	507,595	524,842	-3.3%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CONTRACTING LIBRARIES**

OCTOBER 2005	OCT 2005	OCT 2004	CHANGE	JAN-OCT 2005	JAN-OCT 2004	CHANGE
Alden (Ewell Free)	3,652	4,885	-25.2%	46,396	53,258	-12.9%
Amherst Public						
Audubon	54,597	60,676	-10.0%	594,763	640,378	-7.1%
Clearfield	33,863	39,699	-14.7%	360,596	423,470	-14.8%
Egbertsville-Snyder	14,485	18,772	-22.8%	151,910	193,634	-21.5%
Williamsville	8,657	13,118	-34.0%	103,195	131,342	-21.4%
Angola Public	4,297	4,801	-10.5%	46,593	47,635	-2.2%
Aurora Town Public						
East Aurora	20,382	22,637	-10.0%	207,947	233,529	-11.0%
West Falls	6	2,919	-99.8%	21,238	27,454	-22.6%
Boston Free	5,671	5,059	12.1%	55,594	56,268	-1.2%
Cheektowaga Public						
Julia B. Reinstein	22,605	27,965	-19.2%	237,623	295,909	-19.7%
North Branch	297	8,850	-96.6%	53,332	88,237	-39.6%
Reinstein Memorial	22,944	27,006	-15.0%	223,261	282,477	-21.0%
South Branch	-	7,924	-100.0%	46,087	83,648	-44.9%
Clarence Public	23,450	26,059	-10.0%	256,246	279,557	-8.3%
Collins Public	4,475	5,164	-13.3%	47,941	55,291	-13.3%
Concord Public	6,877	9,721	-29.3%	83,862	94,894	-11.6%
Eden	4,712	6,703	-29.7%	60,478	70,515	-14.2%
Elma Public	11,555	12,908	-10.5%	125,186	137,549	-9.0%
Grand Island Memorial	12,498	14,677	-14.8%	130,347	151,251	-13.8%
Hamburg Public						
Blasdell	2,812	6,049	-53.5%	41,280	61,579	-33.0%
Hamburg	16,402	22,821	-28.1%	190,545	236,884	-19.6%
Lake Shore	8,158	10,255	-20.4%	93,454	113,928	-18.0%
Lackawanna Public	4,329	5,488	-21.1%	48,079	54,610	-12.0%
Lancaster Public						
Depew	5,400	11,426	-52.7%	82,213	114,563	-28.2%
Lancaster	10,656	15,120	-29.5%	117,938	160,528	-26.5%
Marilla Free	3,523	3,776	-6.7%	38,474	44,760	-14.0%
Newstead Public	4,882	5,693	-14.2%	54,587	60,277	-9.4%
North Collins Memorial	2,580	3,404	-24.2%	28,494	34,004	-16.2%
Orchard Park Public	29,495	31,838	-7.4%	317,671	333,378	-4.7%
Tonawanda Public	10,013	11,193	-10.5%	106,082	121,780	-12.9%
Town of Tonawanda Public						
Brighton	1,191	13,250	-91.0%	99,697	149,569	-33.3%
Greenhaven	-	11,391	-100.0%	66,278	116,655	-43.2%
Kenilworth	10,665	14,792	-27.9%	114,452	151,103	-24.3%
Kenmore	21,669	24,538	-11.7%	197,137	254,280	-22.5%
Parkside Village	1,018	1,805	-43.6%	16,708	21,647	-22.8%
West Seneca Public	19,684	23,178	-15.1%	222,797	250,509	-11.1%
<b>TOTAL CONTRACT LIBS:</b>	<b>407,500</b>	<b>535,560</b>	<b>-23.9%</b>	<b>4,688,481</b>	<b>5,626,350</b>	<b>-16.7%</b>

**FOOTNOTES - 2004** (continued from last page)

- Fairfield Branch: Closed for 4 hours on 10/5/2004 due to a boiler malfunction.
- Angola Public: Construction from mid-September through October affected circulation activity.
- Cheektowaga Public:
  - J.B.R. Branch: Large increase due to J.B.R. being closed for construction in September 2003. Decreases at LNC and WSE are related to the J.B.R. closing in 2003.
  - S. Cheektowaga: Decrease related to J.B.R. patrons being shifted to SCK in 2003, exacerbated by road construction that has affected patrons' ability to enter SCK in October.
- Tonawanda City: Closed 10/8/2004 due to a water main break.
- Tonawanda Town:
  - Parkside Village: Change in Request Plus rules reduced the number of books ordered by teachers.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**SUNDAY CIRCULATION - 2005**

	Central	Audubon	J.B.R.***	North Collins	Orchard Park	Clearfield**	SUNDAY 2005	SUNDAY 2004*	CHANGE
01/02/05	-	-	-	-	-	-	0	5,965	-100.0%
01/09/05	-	-	Closed	81	-	774	855	6,190	-86.2%
01/16/05	-	-	Closed	90	-	801	891	5,773	-84.6%
01/23/05	-	-	Closed	145	-	767	912	6,252	-85.4%
01/30/05	-	-	Closed	203	-	868	1,071	5,403	-80.2%
02/06/05	984	937	Closed	154	396	874	3,345	6,540	-48.9%
02/13/05	878	1,012	Closed	128	499	691	3,208	5,850	-45.2%
02/20/05	1,247	1,286	Closed	146	516	822	4,017	7,034	-42.9%
02/27/05	906	1,095	Closed	117	534	748	3,400	6,373	-46.6%
03/06/05	975	1,361	Closed	133	585	797	3,851	6,814	-43.5%
03/13/05	1,086	1,277	Closed	184	600	695	3,842	5,890	-34.8%
03/20/05	1,049	1,280	Closed	125	566	766	3,786	7,183	-47.3%
03/27/05	-	-	Closed	-	-	-	0	5,264	-100.0% Easter Sunday
04/03/05	480	892	Closed	121	356	551	2,400	5,908	-59.4%
04/10/05	753	1,015	Closed	185	421	465	2,839	0	100.0%
04/17/05	871	1,027	Closed	153	440	490	2,981	4,783	-37.7%
04/24/05	1,416	1,115	Closed	127	869	689	4,216	6,771	-37.7%
05/01/05	911	1,150	Closed	207	525	805	3,598	6,439	-44.1%
05/08/05	472	665	Closed	109	310	430	1,986	3,829	-48.1%
05/15/05	921	980	Closed	146	629	578	3,254	4,646	-30.0%
05/22/05	809	946	Closed	91	553	452	2,851	5,409	-47.3%
09/11/05	Summer recess was extended due to budgetary problems.						0	3,177	-100.0%
09/18/05	Summer recess was extended due to budgetary problems.						0	4,244	-100.0%
09/25/05	679	698	362	107	404	385	2,635	4,647	-43.3%
10/02/05	827	977	445	83	341	334	3,007	4,784	-37.1%
10/09/05	906	839	519	114	433	581	3,392	4,873	-30.4%
10/16/05	1,014	976	658	110	437	591	3,786	4,848	-21.9%
10/23/05	1,019	1,078	628	141	372	497	3,735	5,130	-27.2%
10/30/05	784	845	590	116	395	502	3,232	4,041	-20.0%

**Y-T-D**

<b>TOTALS</b>	18,987	21,451	3,202	3,316	10,181	15,953	73,090	154,060	-52.6%
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The 2005 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

\*2004 Sunday hours also included the Crane, Dudley, Hamburg, JBR and Kenmore libraries, but not North Collins.

\*\*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

\*\*\*The Town of Cheektowaga provided funds to open the J.B.R. Library on Sundays beginning 9/25/2005.

**FOOTNOTES**

2005

SYSTEM-WIDE: 2005 budget reductions have had a negative impact on circulation activity throughout the B&ECPL. Refer to the footnote section of the January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing has been severely curtailed, adversely impacting circulation.

Cazenovia Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.

Kensington Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.

Northwest Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.

Cheektowaga Public:

North Cheektowaga: Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st.

Reinstein Mem. Closed early on 10/5/2005 due to a power outage.

Town of Tonawanda:

Brighton Library: Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st.

Greenhaven Library: Permanently closed on 10/1/2005

South Cheektowaga: Permanently closed on 10/1/2005

West Falls Library: Permanently closed on 10/12/2005.

Fairfield Branch Lib.: Permanently closed on 10/14/2005.

Mead Branch Lib.: Permanently closed on 10/14/2005.

Lookie Bookie: Operations discontinued on 10/14/2005.

2004

Mobile Services: In preparation for implementation of new Mobile Services in fall 2004, library services on the Bookmobiles, RAM Van and Lookie Bookie were curtailed beginning in June 2004.