

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

July 2005

EXECUTIVE SUMMARY

	<u>July 2005</u>	<u>July 2004</u>		<u>Jan-Jul 2005</u>	<u>Jan-Jul 2004</u>	
CITY OF BUFFALO:						
Central Library	52,343	58,258	-10.2%	383,498	402,542	-4.7%
City Branches	70,078	98,567	-28.9%	496,667	615,565	-19.3%
CONTRACTING LIBRARIES	529,160	653,692	-19.1%	3,323,215	3,967,052	-16.2%
MOBILE & URBAN SERVICES	923	469	96.8%	6,314	77,683	-91.9%
INSTITUTIONS	16,921	20,757	-18.5%	123,992	134,016	-7.5%
e-BRANCH	51,936	55,928	-7.1%	357,853	363,743	-1.6%
TOTAL CIRCULATION	721,361	887,671	-18.7%	4,691,539	5,560,601	-15.6%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

JULY 2005	JUL 2005	JUL 2004	CHANGE	JAN-JUL 2005	JAN-JUL 2004	CHANGE
<u>CENTRAL LIBRARY</u>						
TOTAL CENTRAL	52,343	58,258	-10.2%	383,498	402,542	-4.7%
<u>CITY BRANCHES</u>						
Cazenovia	6,054	8,356	-27.5%	43,184	52,594	-17.9%
Crane	8,681	12,675	-31.5%	63,451	84,328	-24.8%
Dudley	10,560	12,579	-16.1%	69,890	76,289	-8.4%
East Clinton	3,629	5,279	-31.3%	26,766	34,555	-22.5%
East Delavan	2,752	4,273	-35.6%	19,680	28,949	-32.0%
Fairfield	5,881	10,037	-41.4%	47,420	57,293	-17.2%
Fronczak	2,407	4,399	-45.3%	18,137	26,863	-32.5%
Kensington	2,730	4,637	-41.1%	19,298	29,622	-34.9%
Martin L. King	2,202	2,666	-17.4%	14,239	16,285	-12.6%
James M. Mead	1,873	3,317	-43.5%	15,724	22,761	-30.9%
Niagara	3,886	5,487	-29.2%	27,030	35,239	-23.3%
North Jefferson	2,755	3,699	-25.5%	20,655	23,424	-11.8%
North Park	6,392	7,698	-17.0%	39,552	47,382	-16.5%
Northwest	3,284	4,967	-33.9%	23,121	30,069	-23.1%
Riverside	6,992	8,498	-17.7%	48,520	49,912	-2.8%
TOTAL BRANCHES	70,078	98,567	-28.9%	496,667	615,565	-19.3%
<u>MOBILE & URBAN SERVICES</u>						
Lookie Bookie/Outreach	923	104	787.5%	6,314	6,829	-7.5%
RAM Van	-	42	-100.0%	-	18,327	-100.0%
Mobile Libraries	-	323	-100.0%	-	52,527	-100.0%
TOTAL MOBILE & URBAN	923	469	96.8%	6,314	77,683	-91.9%
<u>INSTITUTIONS</u>						
Correctional Facility	10,193	12,017	-15.2%	71,777	76,918	-6.7%
Holding Center	4,683	5,528	-15.3%	37,040	40,045	-7.5%
Home & Infirmary	2,045	3,212	-36.3%	15,175	17,053	-11.0%
TOTAL INSTITUTIONS	16,921	20,757	-18.5%	123,992	134,016	-7.48%
<u>e-BRANCH</u>						
TOTAL e-BRANCH	51,936	55,928	-7.1%	357,853	363,743	-1.6%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

JULY 2005	JUL 2005	JUL 2004	CHANGE	JAN-JUL 2005	JAN-JUL 2004	CHANGE
Alden (Ewell Free)	5,381	6,391	-15.8%	33,400	37,006	-9.7%
Amherst Public						
Audubon	68,172	75,630	-9.9%	418,273	450,471	-7.1%
Clearfield	41,838	50,902	-17.8%	253,077	296,721	-14.7%
Egbertsville-Snyder	16,015	23,241	-31.1%	107,090	135,382	-20.9%
Williamsville	11,243	13,429	-16.3%	74,159	92,082	-19.5%
Angola Public	5,338	5,985	-10.8%	32,244	32,927	-2.1%
Aurora Town Public						
East Aurora	20,371	26,485	-23.1%	145,260	164,804	-11.9%
West Falls	2,603	2,798	-7.0%	17,200	18,539	-7.2%
Boston Free	7,416	7,687	-3.5%	37,004	39,758	-6.9%
Cheektowaga Public						
Julia B. Reinstein	26,563	33,887	-21.6%	165,106	209,857	-21.3%
North Branch	6,388	9,721	-34.3%	42,509	61,568	-31.0%
Reinstein Memorial	22,232	32,004	-30.5%	155,836	201,011	-22.5%
South Branch	6,181	9,431	-34.5%	39,586	59,661	-33.6%
Clarence Public	30,854	33,751	-8.6%	178,446	197,959	-9.9%
Collins Public	5,453	6,764	-19.4%	33,598	39,477	-14.9%
Concord Public	9,210	11,155	-17.4%	59,696	66,080	-9.7%
Eden	7,375	8,539	-13.6%	42,890	48,292	-11.2%
Elma Public	14,462	16,072	-10.0%	87,675	98,318	-10.8%
Grand Island Memorial	14,491	17,902	-19.1%	90,305	106,030	-14.8%
Hamburg Public						
Blasdell	4,452	6,884	-35.3%	30,920	43,166	-28.4%
Hamburg	21,340	27,740	-23.1%	136,164	167,695	-18.8%
Lake Shore	10,289	13,979	-26.4%	65,565	79,692	-17.7%
Lackawanna Public	5,471	6,043	-9.5%	33,858	38,612	-12.3%
Lancaster Public						
Depew	9,525	12,790	-25.5%	59,114	80,897	-26.9%
Lancaster	14,083	20,227	-30.4%	83,543	113,068	-26.1%
Marilla Free	4,635	6,067	-23.6%	27,022	32,219	-16.1%
Newstead Public	5,967	7,111	-16.1%	38,531	42,501	-9.3%
North Collins Memorial	3,014	3,744	-19.5%	20,161	23,844	-15.4%
Orchard Park Public	37,115	39,292	-5.5%	222,127	233,859	-5.0%
Tonawanda Public	10,605	12,586	-15.7%	73,987	86,318	-14.3%
Town of Tonawanda Public						
Brighton	10,607	16,357	-35.2%	76,693	106,264	-27.8%
Greenhaven	8,751	12,501	-30.0%	57,442	83,215	-31.0%
Kenilworth	13,162	16,472	-20.1%	79,997	107,389	-25.5%
Kenmore	21,441	28,081	-23.6%	134,675	180,130	-25.2%
Parkside Village	1,763	2,442	-27.8%	12,924	15,801	-18.2%
West Seneca Public	25,354	29,602	-14.4%	157,138	176,439	-10.9%
TOTAL CONTRACT LIBS:	529,160	653,692	-19.1%	3,323,215	3,967,052	-16.2%

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SUNDAY CIRCULATION - 2005

	Central	Audubon	North Collins	Orchard Park	Clearfield *	SUNDAY 2005	SUNDAY 2004**	CHANGE
01/02/05	-	-	-	-	-	0	5,965	-100.0%
01/09/05	-	-	81	-	774	855	6,190	-86.2%
01/16/05	-	-	90	-	801	891	5,773	-84.6%
01/23/05	-	-	145	-	767	912	6,252	-85.4%
01/30/05	-	-	203	-	868	1,071	5,403	-80.2%
02/06/05	984	937	154	396	874	3,345	6,540	-48.9%
02/13/05	878	1,012	128	499	691	3,208	5,850	-45.2%
02/20/05	1,247	1,286	146	516	822	4,017	7,034	-42.9%
02/27/05	906	1,095	117	534	748	3,400	6,373	-46.6%
03/06/05	975	1,361	133	585	797	3,851	6,814	-43.5%
03/13/05	1,086	1,277	184	600	695	3,842	5,890	-34.8%
03/20/05	1,049	1,280	125	566	766	3,786	7,183	-47.3%
03/27/05	-	-	-	-	-	0	5,264	-100.0% Easter Sunday
04/03/05	480	892	121	356	551	2,400	5,908	-59.4%
04/10/05	753	1,015	185	421	465	2,839	0	100.0%
04/17/05	871	1,027	153	440	490	2,981	4,783	-37.7%
04/24/05	1,416	1,115	127	869	689	4,216	6,771	-37.7%
05/01/05	911	1,150	207	525	805	3,598	6,439	-44.1%
05/08/05	472	665	109	310	430	1,986	3,829	-48.1%
05/15/05	921	980	146	629	578	3,254	4,646	-30.0%
05/22/05	809	946	91	553	452	2,851	5,409	-47.3%

Y-T-D

TOTALS 13,758 16,038 2,645 7,799 13,063 53,303 118,316 -54.9%

The 2005 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**2004 Sunday hours also included the Crane, Dudley, Hamburg, JBR and Kenmore libraries, but not North Collins.

Sunday service hours are scheduled to resume **September 25, 2005**.

FOOTNOTES

2005

- SYSTEM-WIDE: 2005 budget reductions have had a negative impact on circulation activity throughout the B&ECPL. Refer to the footnote section of the January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing has been severely curtailed, adversely impacting circulation.
- Fairfield Branch: Closed a few hours early on July 12, 13, 14 and 26 due to severe heat as building does not have A/C.
- Boston Free: Closed the evening of 7/26/05 (2 hours) due to a power outage.
- Orchard Park: Closed early on 7/11/05 due to a power outage.
- Tn Tonawanda Lib:
- Brighton Branch: Closed all day 7/28/05 due to a water main break.

2004

- Mobile Services: In preparation for implementation of new Mobile Services in fall 2004, library services on the Bookmobiles, RAM Van and Lookie Bookie were curtailed beginning in June 2004.
- Dudley Branch: Circulation increase due to summer reading lists, programming and rainy weather (July 2004).
- North Jefferson Brch: Increased awareness of library and holdings has occurred due to construction of new library.
- Grand Island Mem: Lost 1.5 hours of service on 6/2/04 due to a power outage.