



LIBRARY 2018

ANNUAL REPORT OF THE DIRECTOR



A Message from the Director

Dear Friend of the Library,
Public libraries exist to empower people and communities, improve lives and provide opportunities so that every person may reach their full potential. The Buffalo & Erie County Public Library System (B&ECPL), consisting of 37 locations and the *Library on Wheels* bookmobile, provides free public access to 3.3 million resources that enrich, enlighten and entertain.

Your libraries are in high demand and were open more than 83,600 hours in 2018, an increase of over 2.6% from 2017. Public service hours were reviewed and adjusted to support community needs.

All totaled, we welcomed more than 2.86 million visitors in 2018, providing over 10,000 programs for children, adults and teens with extended outreach to schools, day-care centers, senior centers, etc.! The *Library on Wheels* provided regular service stops in communities without physical library buildings and to a variety of nursing homes and assisted living communities. The *Library on Wheels* also participated in dozens of local community events at schools, Canalside Buffalo, the Eden Corn Festival, Juneteenth, the Buffalo Zoo, Erie County's DPW Day, Explore & More Children's Museum Touch-a-Truck and Kenmore Days, to name a few.



Circulation of materials rose to over 6.5 million last year, a tremendous feat given that libraries across the country are showing double-digit declines in materials borrowing. Beyond our bookshelves, our website www.BuffaloLib.org offers a rich variety of online databases, downloadable books, audiobooks, movies and music, along with e-reference services and links to authoritative websites accessible 24/7, 365 days/year hosting over 12 million visitors.

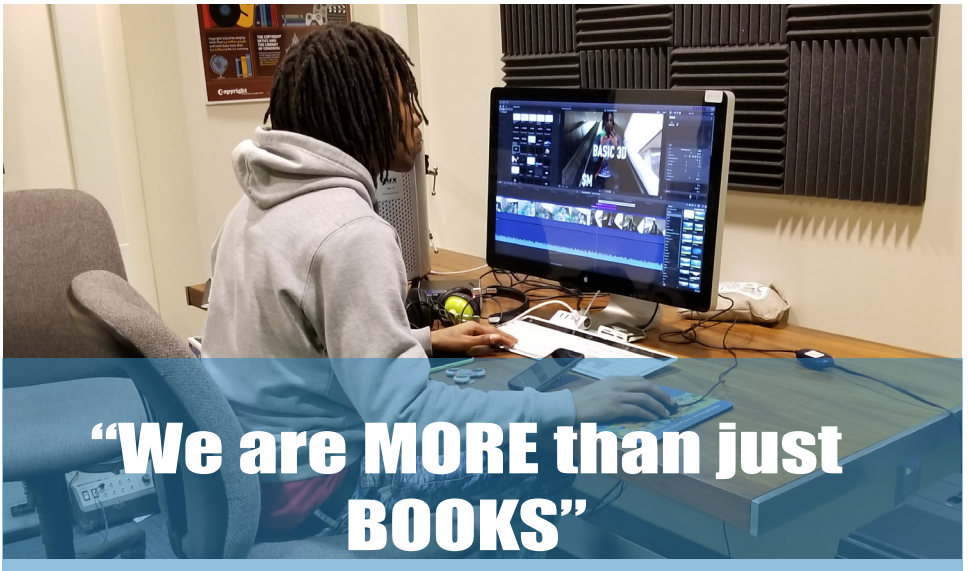
Community partners remain critical in our continued investment in English for Speakers of Other Languages (ESOL) classes, technology training, citizenship programs, early literacy skills, exhibits, job fairs, mental and physical health programming and educational classes in Science, Technology, Engineering and Mathematics (STEM) as well as History and Art.

In July, Buffalo's Common Council renamed the Niagara Branch Library as the *Isaías González-Soto Branch Library* in honor of the local educator, veteran of World War II and pillar of the Hispanic community. Later in the year, Buffalo's Common Council renamed the East Delavan Branch Library as the *Leroy R. Coles, Jr. Branch Library*. Mr. Coles served in the US Army, was a civil rights activist and was the former chief executive officer of the Buffalo Urban League. We are privileged to have these two libraries named in honor of these great community leaders.

The services and resources available through your libraries will continue to evolve with the ever-changing needs of our patrons and beyond. Your comments and suggestions are always welcome! Please feel free to contact us at (716) 858-8900 or via e-mail to communications@buffalolib.org.

A handwritten signature in black ink that reads "Mary Jean Jakubowski". The signature is written in a cursive, flowing style.

Mary Jean Jakubowski, Library Director



“We are MORE than just BOOKS”

6,519,861

Items borrowed



52,158

Children/teen Summer Reading participants

2,862,045

Library visits



241,128

Program attendees

565,829

WiFi sessions



570,559

Computer sessions

300,000+

Library card holders



1,100+

Community Partners

526,552

eBooks downloaded



12,146,462

Website visits



2018 CONSOLIDATED FINANCIAL REPORT
For fiscal year ending Dec. 31, 2018

Revenues

Library Property Tax	\$24,422,489
New York State Library Aid	2,250,363
Annual New York State Grants	691,452
Non-Recurring Grants and Member Aid	336,147
Municipal Support	184,526
Contributions/Fundraising	766,020
Library Charges - Fines	771,419
Other Revenues	1,292,595
	<hr/>
	\$30,715,011

Expenditures

Salaries & Wages	\$15,274,877
Fringe Benefits	6,887,719
Library Materials	3,065,799
Utilities	833,275
Service/ Maintenance Contracts	984,241
Other Costs	2,696,854
	<hr/>
	\$29,742,765

\$4.80

For every \$1 received in
Erie County funding, \$4.80
is returned in services to
the community!

Notes: Includes operating and grant revenue & expenses for the entire Buffalo & Erie County Public Library System, which includes the Central & Buffalo City Branches, Contracting Member Libraries, Library System Services, Outreach and the *Library on Wheels*. Does not include revenue & expenses for Capital Construction projects.



Donations from January 1, 2018 – December 31, 2018

\$10,000 +

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Buffalo Rotary Foundation, Inc.
Erie County
Erie County Fiscal Stability Authority
Library Foundation of
Buffalo & Erie County
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\$1,000 - \$9,999

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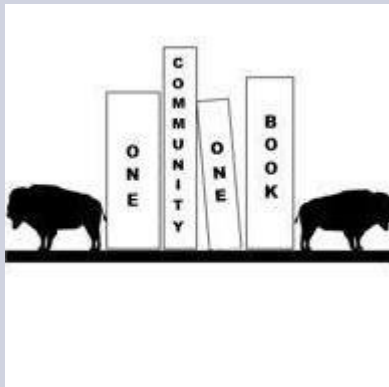
*Fiction,
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Month!**



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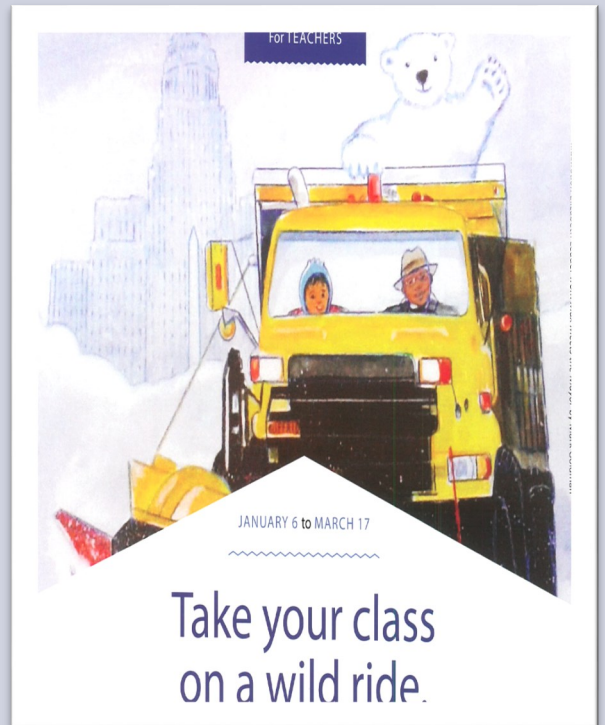
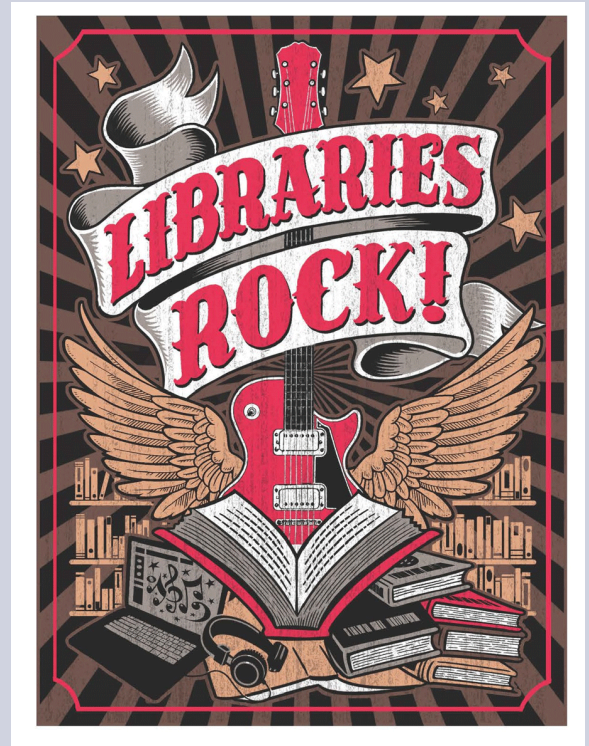


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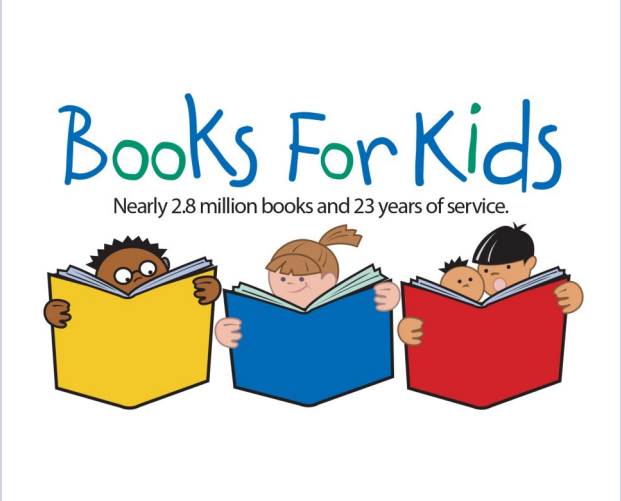
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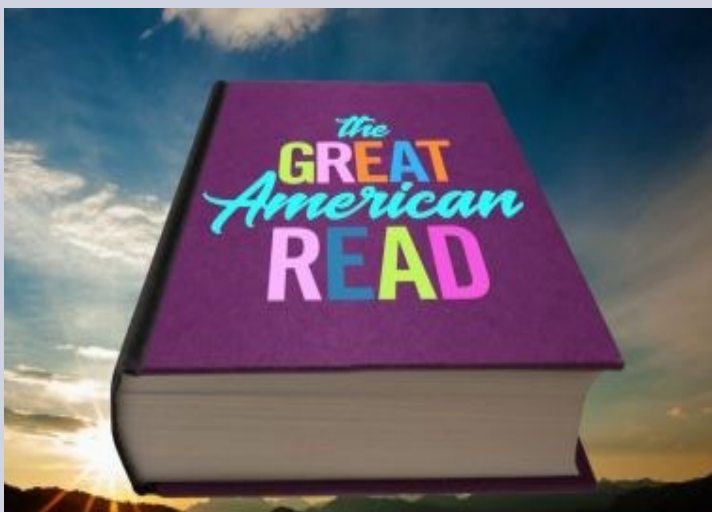
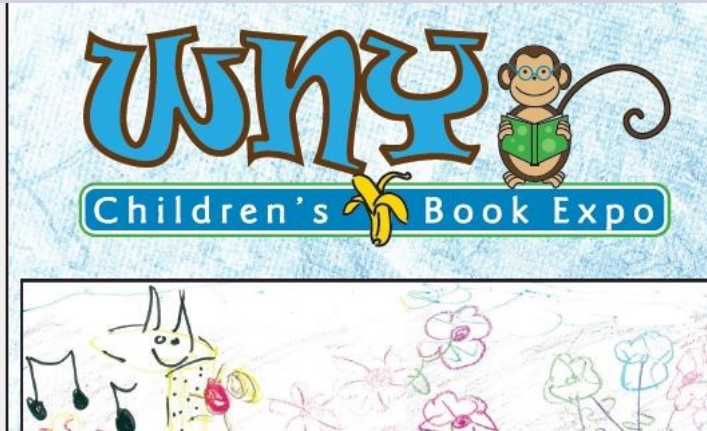
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